



4TH QUARTER REPORT

October - December 2025



Total Boardings Systemwide

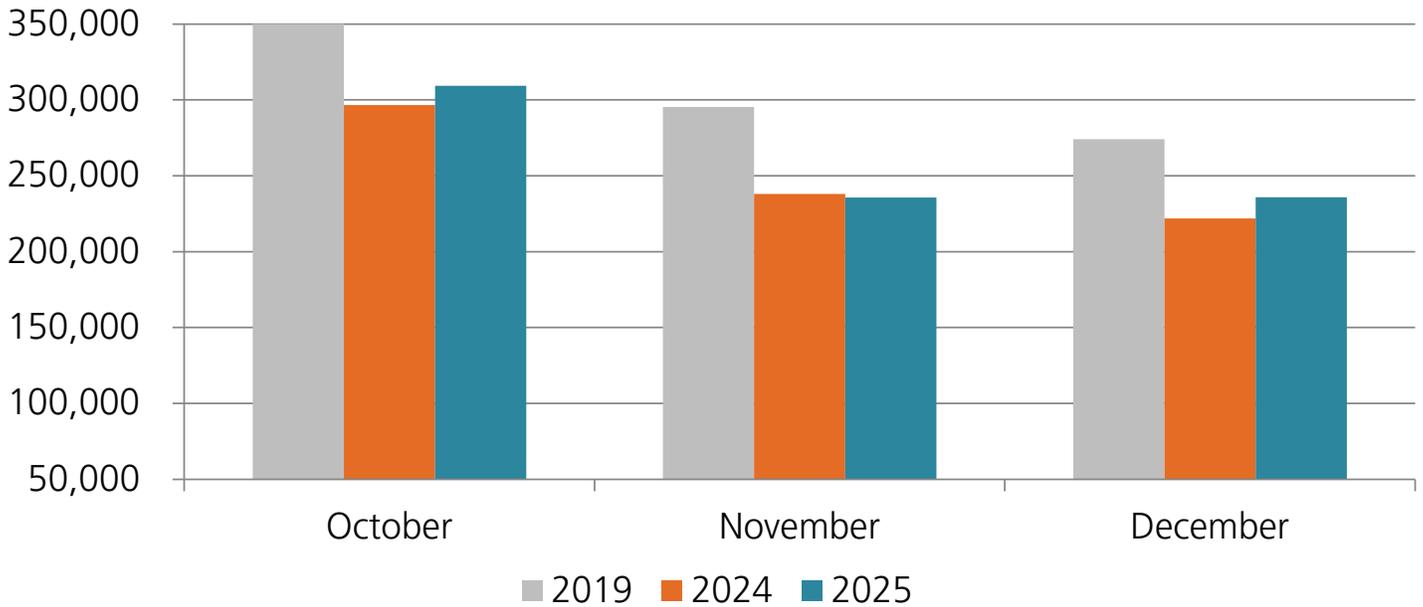
4th Quarter

4 th Quarter, 2025				
TOTAL BOARDINGS	October	November	December	QUARTER TOTAL
Routed	146,729	115,179	116,538	378,446
ACCESS & VanLink	23,984	18,894	20,941	63,819
Worker/Driver	16,730	9,963	9,098	35,791
On-Demand/Dial-A-Ride	3,497	2,916	2,711	9,124
Foot Ferry	35,950	27,625	27,781	91,356
Fast Ferry	75,902	55,428	52,777	184,107
Vanpool*	6,469	5,608	6,000	18,077
Guaranteed Ride Home	2	0	1	3
SYSTEMWIDE TOTAL	309,263	235,613	235,847	780,723

* Vanpools in service: October (42), November (45), December (43)

Fast ferries operate Saturday sailings from May through September, with extended Saturday service on the Port Orchard Ferry.

Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

NOTE: 2025 data for select ferry trips has been added. Previous reports did not capture all trips due to data processing issues. 2024 data for Routed and On-Demand/Dial-A-Ride services have been adjusted to match how this type of data is allocated to each service in 2025. This change ensures overall reporting consistency.

Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Year to Date				
	Jan–Dec 2019	Jan–Dec 2024	Jan–Dec 2025	2024-2025 Total Change	2024-2025 % Change
Routed	1,951,294	1,451,392	1,506,683	55,291	4%
ACCESS & VanLink	247,590	219,990	251,277	31,287	14%
Worker/Driver	370,165	204,244	173,247	-30,997	-15%
On-Demand/Dial-A-Ride	73,643	31,418	38,614	7,196	23%
Foot Ferry	561,860	374,224	386,378	12,154	3%
Fast Ferry	476,936	854,529	896,984	42,455	5%
Vanpool	153,305	71,429	76,079	4,650	7%
Guaranteed Ride Home	113	7	10	3	43%
TOTAL BOARDINGS	3,834,906	3,207,233	3,329,272	122,039	4%

NOTE: Kitsap Transit began operating extra Bremerton Fast Ferry sailings in December 2022 under an agreement with the state. The state-funded weekday sailings continue through August 2026. Fast ferries operate Saturday sailings from May through September, with extended Saturday service on the Port Orchard Ferry to support them. The Bremerton Fast Ferry switched to its weekday-only sailing schedule in October 2025. Additionally, in the last two months of 2025, Kitsap Fast Ferries had a large number of cancelled trips due to a lack of backup vessels.

From Oct. 1 through Nov. 12, 2025, a federal government shutdown led to reduced operations, which may have had an impact on Worker/Driver and Vanpool ridership. From Oct. 24 through the end of 2025, Kitsap Transit offered free rides to all federal employees to support them during the shutdown. Unfortunately, Worker/Driver ridership was not fully captured during this period due to issues with passenger-counting devices.

From Oct. 24 through the end of 2025, Kitsap Transit, along with Pierce Transit and Mason Transit Authority, offered free rides to all federal employees to assist passengers during the federal government shutdown. The federal government is the largest employer in Kitsap and Pierce counties, with Naval Base Kitsap (NBK) and Joint Base Lewis-McChord (JBLM) collectively employing about 100,000 people.



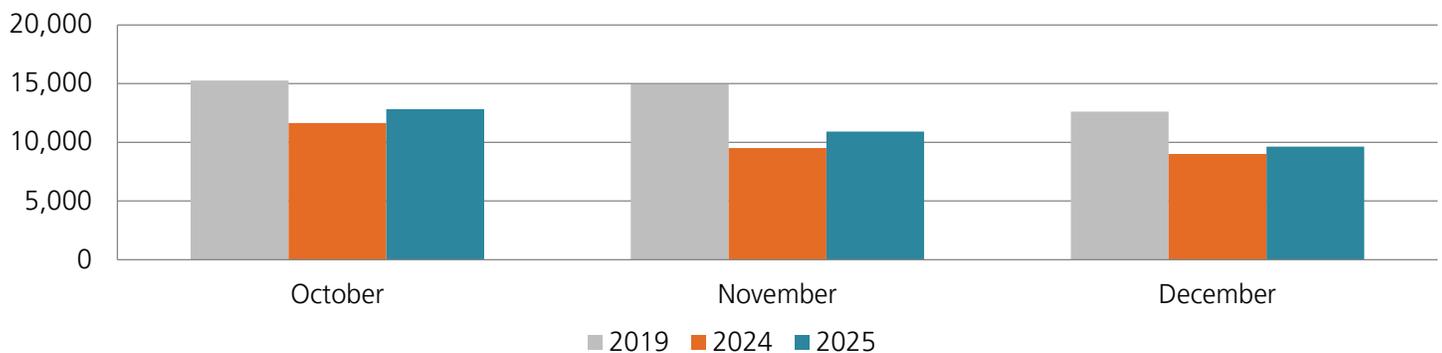
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

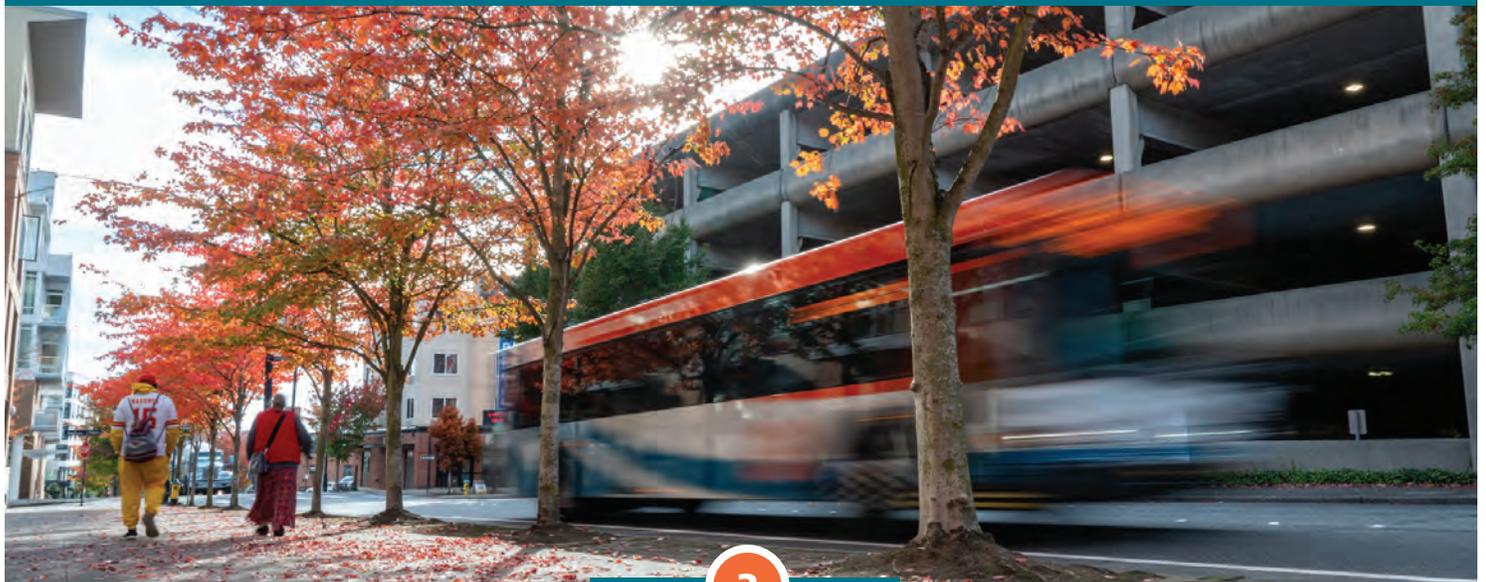
AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	4,938	5,602	5,428	5,283	5,315
ACCESS & VanLink	816	916	899	876	877
Worker/Driver	701	696	717	542	664
On-Demand/Dial-A-Ride	94	104	111	90	100
Foot Ferry	1,171	1,378	1,490	1,278	1,330
Fast Ferry	2,964	3,456	3,476	2,790	3,172
Vanpool	298	306	289	274	291
SYSTEMWIDE AVERAGE	10,981	12,460	12,409	11,133	11,749

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



Kitsap Transit is testing a messaging system that texts riders back the estimated time of arrival (ETA) for buses arriving at that stop. During the pilot, riders can find their bus stop ID via KTTracker.com or with our new interactive system map. To get arrival times for a specific route, riders can add a hyphen and the route number to their text. Example: To see only arrival times for Route 217 at stop #211, text the following: "211-217" to 360.800.3433.



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	1,774	1,943	2,119	1,952	1,947
ACCESS & VanLink	369	394	429	423	404
On-Demand/Dial-A-Ride	55	85	113	70	81
Foot Ferry	323	577	787	362	512
Fast Ferry	977	1,820	2,520	N/A	1,772
SYSTEMWIDE AVERAGE	3,498	4,818	5,969	2,807	4,273

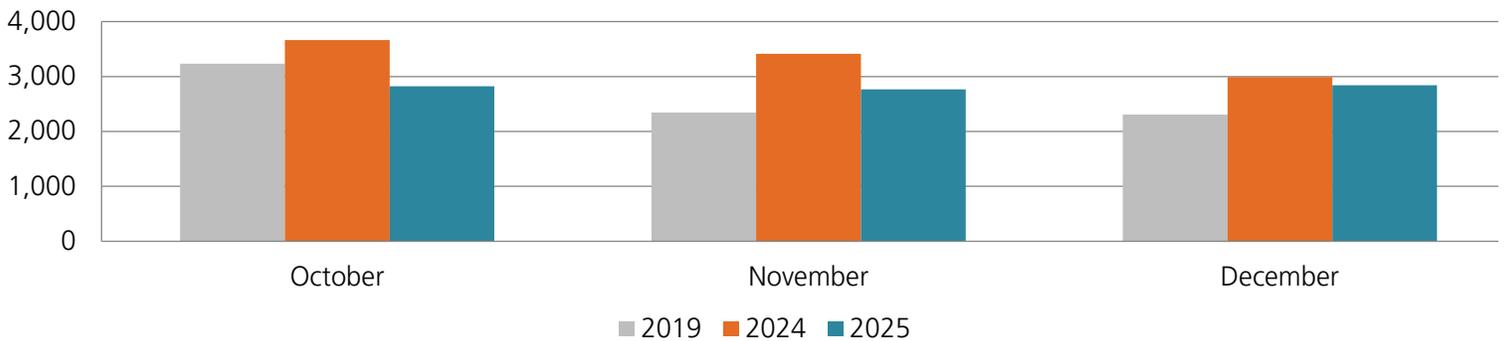
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	271	345	453	339	352
ACCESS & VanLink	10	28	27	37	26
On-Demand/Dial-A-Ride	97	172	202	173	161
Foot Ferry	135	240	417	179	243
SYSTEMWIDE AVERAGE	513	786	1,099	728	781

NOTE: Kitsap Transit began operating extra Bremerton Fast Ferry sailings in December 2022 under an agreement with the state. The state-funded Saturday sailings ended in April 2025, and the state-funded weekday sailings continue through August 2026. Fast ferries operate Saturday sailings from May through September, with extended Saturday service on the Port Orchard Ferry.

The final phase of Sunday bus service expansion began in March 2025. Sunday service was fare-free through the end of 2025.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



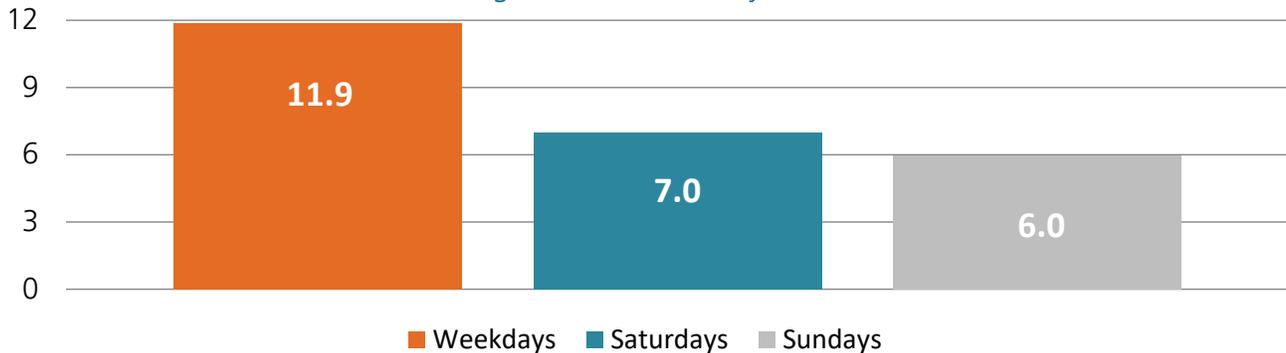
Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

4th Quarter

2025 4th Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$7.50, assuming most passengers travel round trip (\$15 total based on fares effective Oct. 1, 2025). Starting in Q4 2025, Fast Ferries no longer offered transfer credit; as a result, we expect higher average fare collection moving forward. Due to the nature of the Kitsap Transit’s On-Demand/Dial-A-Ride services, revenue is calculated as an average of Routed and ACCESS per trip rate.

4th Quarter

4 th Quarter, 2025					
AVERAGE FARE COLLECTED	October	November	December	QUARTER AVERAGE	2025 AVERAGE
Routed	\$0.96	\$1.03	\$1.16	\$1.04	\$1.08
ACCESS & VanLink	\$0.52	\$0.66	\$0.57	\$0.58	\$0.66
Worker/Driver	\$3.47	\$0.15	\$32.31	\$9.88	\$5.13
On-Demand/Dial-A-Ride	\$1.10	\$0.91	\$0.90	\$0.98	\$1.01
Foot Ferry	\$1.70	\$1.32	\$2.68	\$1.88	\$1.90
Fast Ferry	\$5.32	\$6.13	\$8.45	\$6.46	\$5.48
Vanpool	\$5.28	\$3.19	\$3.90	\$4.17	\$4.01
SYSTEMWIDE AVERAGE	\$2.31	\$2.25	\$4.19	\$2.76	\$2.61

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	\$1.09	\$1.09	\$1.09	\$1.04	\$1.08
ACCESS & VanLink	\$0.74	\$0.68	\$0.65	\$0.58	\$0.66
Worker/Driver	\$4.07	\$3.89	\$3.72	\$9.88	\$5.13
On-Demand/Dial-A-Ride	\$1.01	\$1.02	\$1.02	\$0.98	\$1.01
Foot Ferry	\$2.00	\$1.88	\$1.85	\$1.88	\$1.90
Fast Ferry	\$5.11	\$5.39	\$5.17	\$6.46	\$5.48
Vanpool	\$3.63	\$4.06	\$4.17	\$4.17	\$4.01
SYSTEMWIDE AVERAGE	\$2.48	\$2.57	\$2.54	\$2.76	\$2.61

NOTE: From Oct. 1 through Nov. 12, 2025, a federal government shutdown led to reduced operations, resulting in a severe impact on Worker/Driver and Vanpool ridership. From Oct. 24 through the end of 2025, Kitsap Transit offered free rides to all federal employees to assist passengers during the federal government shutdown. In December, fast ferry and Worker/Driver revenue are significantly different due to the region sending money back to us for the final reconciliation of legacy ORCA, which included a significant portion of Worker/Driver and fast ferry passes.

Transfers

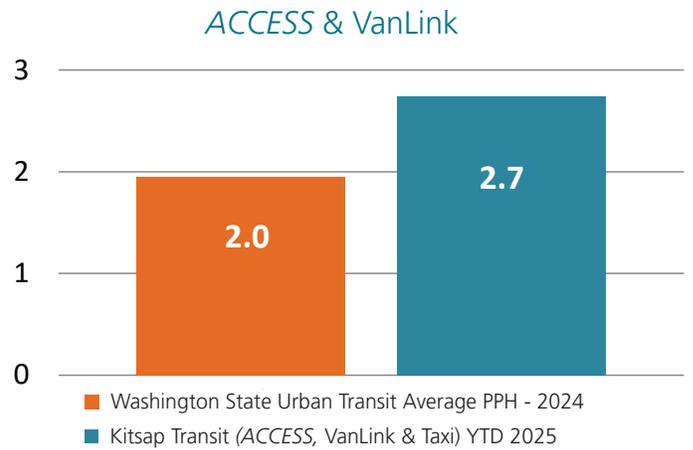
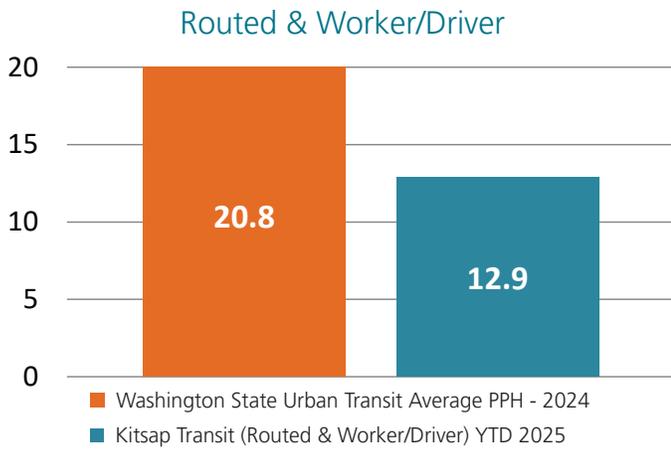
Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q4 2019	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies using ORCA	26%	19%	25%	23%	23%	10%	22%
Between KT vehicles/vessels using ORCA	74%	81%	75%	77%	77%	90%	78%

NOTE: Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours. Starting on Oct. 1, 2025, Kitsap Transit stopped accepting transfers on Fast Ferry services.

Passengers Per Hour Systemwide

Washington State Urban Transit vs. Kitsap Transit Average



In December, Kitsap Transit officially opened the West Bremerton Park & Ride with 163 parking spaces and launched Route 238–West Bremerton Express. The new route connects directly from the West Bremerton Transit Center to several shipyard gates and the Bremerton Transportation Center.



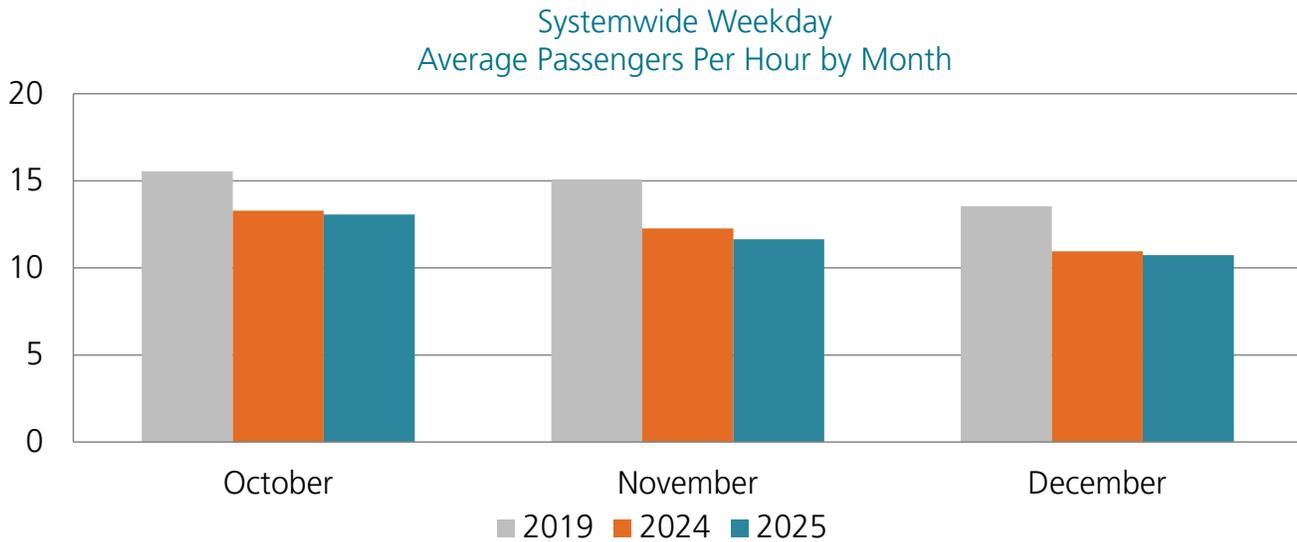
Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Quarter Comparison				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	12.0	13.8	13.1	13.0	13.0
ACCESS & VanLink	2.8	2.8	2.8	2.7	2.8
Worker/Driver	13.3	15.2	16.5	14.9	14.9
On-Demand/Dial-A-Ride	2.5	2.6	2.9	2.5	2.6
Foot Ferry	55	63.9	69.9	61.7	62.7
Fast Ferry	69.6	79.7	81.4	70.8	75.5
Vanpool	4.3	4.0	4.0	4.0	4.0
SYSTEMWIDE AVERAGE	11.8	13.0	13.0	11.9	12.4

NOTE: Total passengers divided by hours of revenue service, rounded to nearest tenth.

Year over Year: Weekdays



In October, Kitsap Transit ferry riders begin purchasing one-way paper tickets from ORCA vending machines at the ferry terminals in Southworth, Port Orchard, Bremerton, Kingston and Seattle.



Passengers Per Hour Systemwide

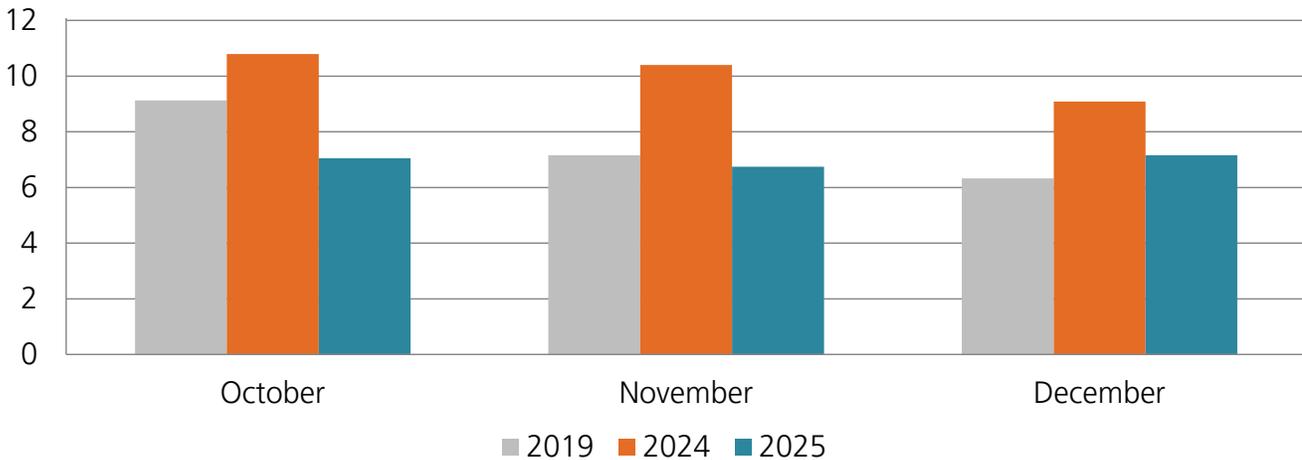
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	9.8	9.0	10.7	10.1	9.9
ACCESS & VanLink	2.5	2.6	2.6	2.5	2.6
On-Demand/Dial-A-Ride	2.7	3.4	4.1	2.6	3.2
Foot Ferry	27.7	39.8	50.3	31.0	38.3
Fast Ferry	111.3	63.8	67.5	N/A	71.2
SYSTEMWIDE AVERAGE	9.4	11.1	13.6	7.0	10.4
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	8.3	11.8	11.1	8.3	9.8
ACCESS & VanLink	6.9	6.1	6.8	9.4	7.3
On-Demand/Dial-A-Ride	2.1	2.5	2.8	2.5	2.5
Foot Ferry	16.6	29.6	51.3	22.1	29.9
SYSTEMWIDE AVERAGE	5.7	7.1	8.8	6.0	7.0

NOTE: Fast ferries operate Saturday sailings from May through September, with extended Saturday service on the Port Orchard Ferry. The final phase of Sunday bus service expansion began in March 2025. Sunday service was fare-free through the end of 2025.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

