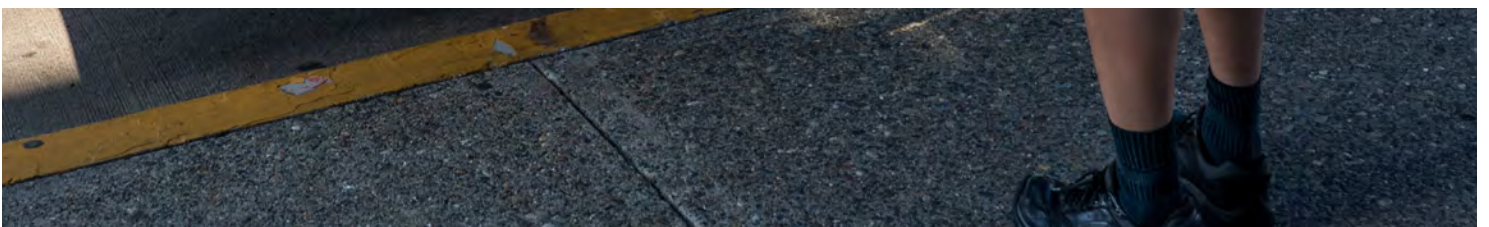




# 3<sup>RD</sup> QUARTER REPORT

## July - September 2025



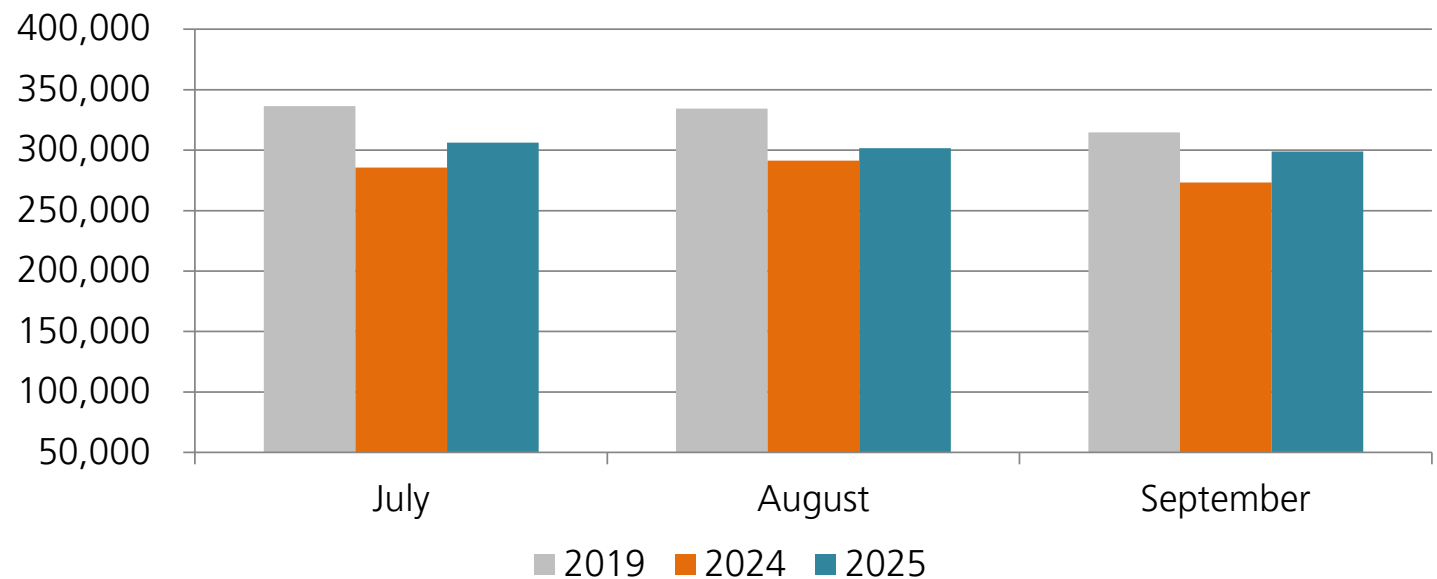
## Total Boardings Systemwide

3<sup>rd</sup> Quarter

3 <sup>rd</sup> Quarter, 2025				
TOTAL BOARDINGS	July	August	September	QUARTER TOTAL
Routed	130,005	127,865	133,813	391,683
ACCESS & VanLink	22,000	21,314	21,968	65,282
Worker/Driver	16,788	15,142	15,388	47,318
On-Demand/Dial-A-Ride	4,200	3,870	3,322	11,392
Foot Ferry	38,671	40,025	35,051	113,747
Fast Ferry	88,054	87,375	82,529	257,958
Vanpool*	6,428	5,918	6,700	19,046
Guaranteed Ride Home	0	0	0	0
<b>SYSTEMWIDE TOTAL</b>	<b>306,146</b>	<b>301,509</b>	<b>298,771</b>	<b>906,426</b>

\* Vanpools in service: July (43), August (44), September (44)

## Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

**NOTE:** 2024 data for Routed and On-Demand/Dial-A-Ride services have been adjusted to match how this type of data is allocated to each service in 2025. This change ensures overall reporting consistency.



# Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Year to Date				
	Q3 2019	Q3 2024	Q3 2025	2024-2025 Total Change	2024-2025 % Change
Routed	487,721	361,320	391,683	30,363	8%
ACCESS & VanLink	63,509	59,233	65,282	6,049	10%
Worker/Driver	91,984	53,036	47,318	-5,718	-11%
On-Demand/Dial-A-Ride	20,953	8,868	11,392	2,524	28%
Foot Ferry	154,950	106,974	113,747	6,773	6%
Fast Ferry	127,707	245,260	257,958	12,698	5%
Vanpool	38,474	17,007	19,046	2,039	12%
Guaranteed Ride Home	30	3	0	-3	-100%
<b>TOTAL BOARDINGS</b>	<b>985,328</b>	<b>851,701</b>	<b>906,426</b>	<b>54,725</b>	<b>6%</b>

**NOTE:** Kitsap Transit began operating extra Bremerton Fast Ferry sailings in December 2022 under an agreement with the state. The state-funded Saturday sailings ended in April 2025, and the state-funded weekday sailings continue through August 2026.

The final phase of Sunday bus service expansion began in March 2025. Sunday service is fare-free through the end of 2025.

*Week Without Driving (Sept. 29-Oct. 5, 2025): The national campaign encourages people who drive and community leaders to put themselves in the shoes of their neighbors who can't. Kitsap Transit has participated in Week Without Driving for the last several years. Pictured below, Kitsap Transit passenger Kat Woofter prepares to board a bus in her wheelchair, while J.R. Kinnison waits to board with his guide dog.*



## Average Daily Boardings Systemwide

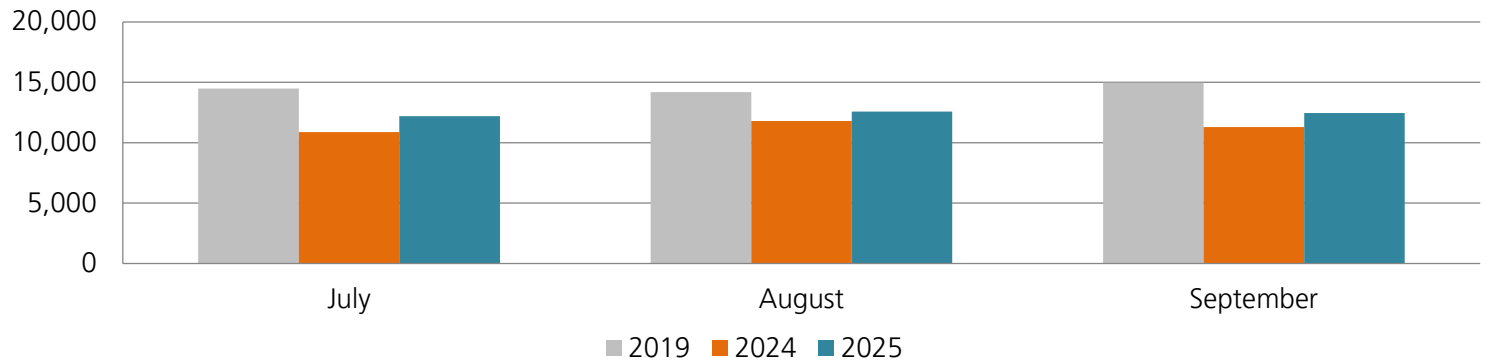
Quarter to Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	4,938	5,602	5,428		5,325
ACCESS & VanLink	816	916	899		877
Worker/Driver	701	696	717		705
On-Demand/Dial-A-Ride	94	104	111		103
Foot Ferry	1,171	1,378	1,486		1,347
Fast Ferry	2,963	3,456	3,472		3,298
Vanpool	298	306	289		297
<b>SYSTEMWIDE AVERAGE</b>	<b>10,981</b>	<b>12,456</b>	<b>12,401</b>		<b>11,953</b>

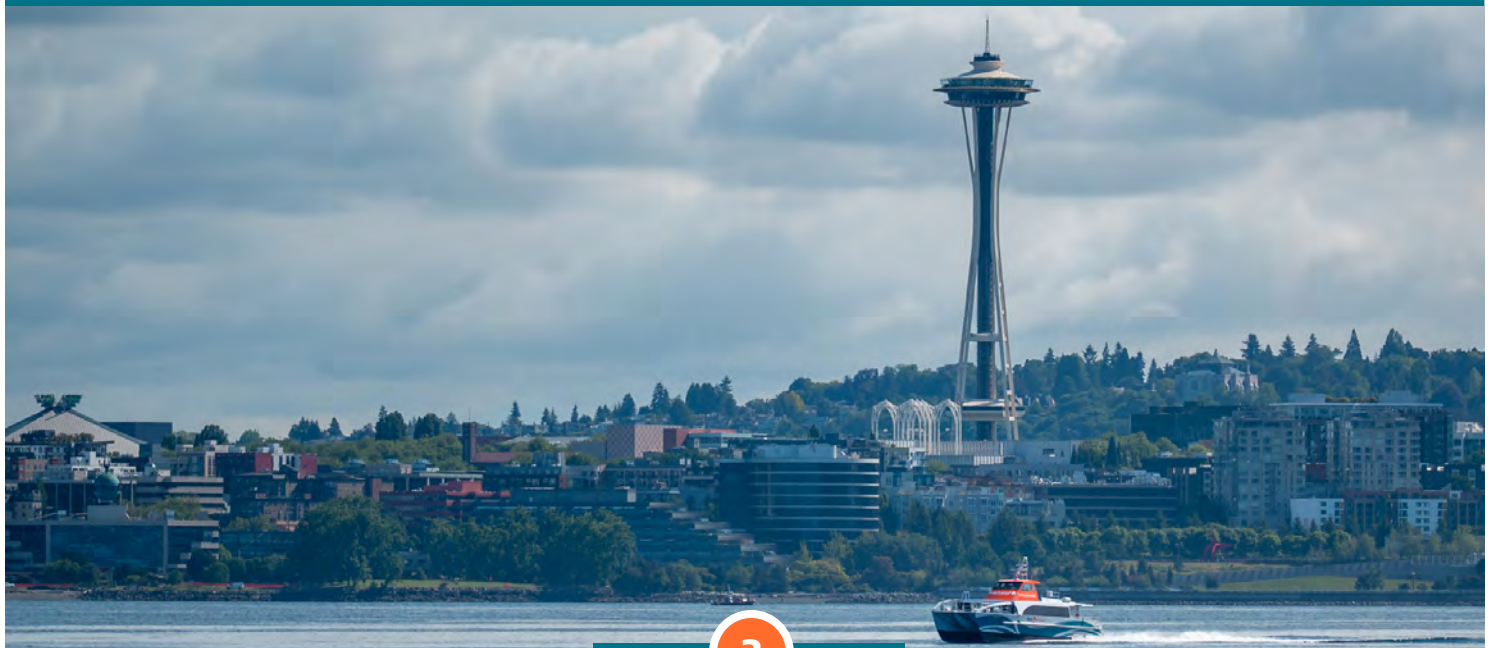
**NOTE:** ACCESS and Vanlink average Daily Boardings for Weekdays and Saturdays were incorrectly calculated in the First Quarter 2025 Report. The corrected numbers are shown in the table above.

Year over Year: Weekdays

Systemwide Weekday  
Average Daily Boardings by Month



*In July, Kitsap Transit announced it received \$2.9 million from the state to extend extra weekday passenger-only ferry service on the Bremerton-Seattle route through the end of August 2026.*



## Average Daily Boardings Systemwide

### Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	1,774	1,943	2,119		1,945
ACCESS & VanLink	369	394	429		397
On-Demand/Dial-A-Ride	55	85	113		85
Foot Ferry	323	577	787		562
Fast Ferry	977	1,820	2,218		1,671
<b>SYSTEMWIDE AVERAGE</b>	<b>3,498</b>	<b>4,818</b>	<b>5,666</b>		<b>4,661</b>

AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	271	345	453		357
ACCESS & VanLink	10	28	27		22
On-Demand/Dial-A-Ride	97	172	202		157
Foot Ferry	135	240	417		264
<b>SYSTEMWIDE AVERAGE</b>	<b>513</b>	<b>786</b>	<b>1,099</b>		<b>799</b>

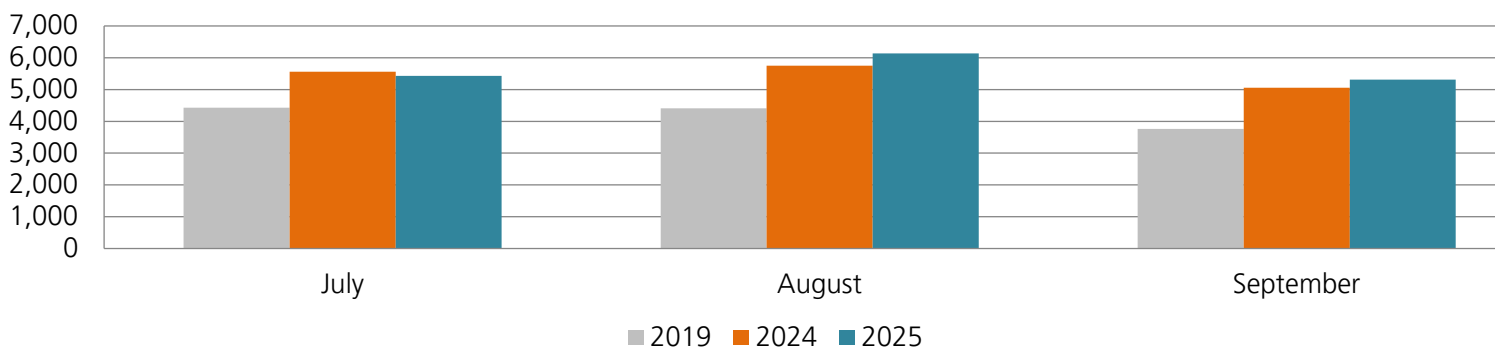
**NOTE:** ACCESS and Vanlink average Daily Boardings for Weekdays and Saturdays were incorrectly calculated in the First Quarter 2025 Report. The corrected numbers are shown in the table above.

Kitsap Transit began operating extra Bremerton Fast Ferry sailings in December 2022 under an agreement with the state. The state-funded Saturday sailings ended in April 2025, and the state-funded weekday sailings continue through August 2026.

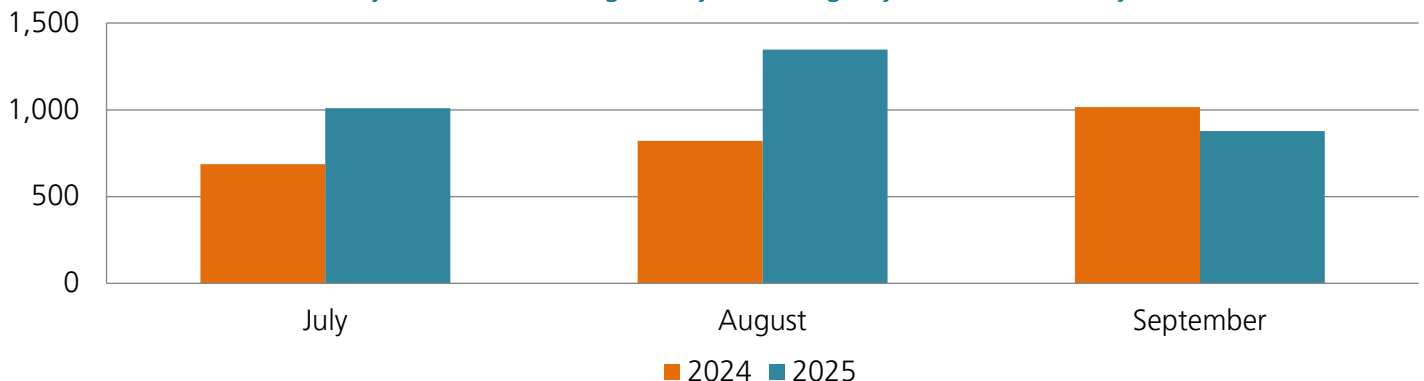
The final phase of Sunday bus service expansion began in March 2025. Sunday service is fare-free through the end of 2025.

### Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



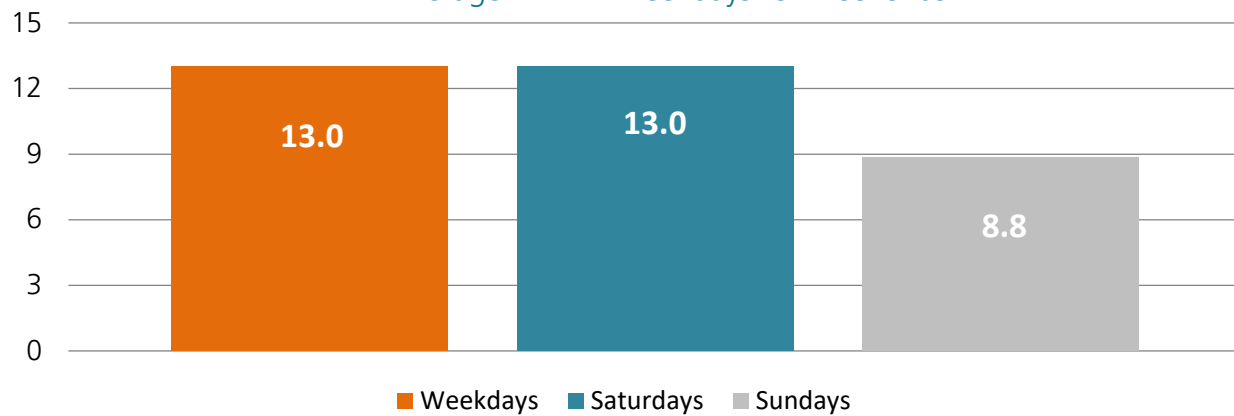
Systemwide Average Daily Boardings by Month – Sundays



## Average Passengers Per Hour Systemwide

3<sup>rd</sup> Quarter

2025 3<sup>rd</sup> Quarter  
Average PPH — Weekdays vs. Weekends



## Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$7.00, assuming most passengers travel round trip (\$14 total based on fares effective Oct. 1, 2024).

Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated as an average of Routed and ACCESS per trip rate.

3<sup>rd</sup> Quarter

3 <sup>rd</sup> Quarter, 2025					
AVERAGE FARE COLLECTED	July	August	September	QUARTER AVERAGE	2025 AVERAGE
Routed	\$0.98	\$1.23	\$1.08	\$1.09	\$1.09
ACCESS & VanLink	\$0.61	\$0.75	\$0.59	\$0.65	\$0.69
Worker/Driver	\$3.52	\$3.88	\$3.79	\$3.72	\$3.89
On-Demand/Dial-A-Ride	\$0.96	\$1.10	\$0.99	\$1.02	\$1.01
Foot Ferry	\$1.78	\$1.83	\$1.97	\$1.86	\$1.90
Fast Ferry	\$4.94	\$5.50	\$5.33	\$5.26	\$5.26
Vanpool	\$5.90	\$3.30	\$3.29	\$4.17	\$3.96
<b>SYSTEMWIDE AVERAGE</b>	<b>\$2.44</b>	<b>\$2.68</b>	<b>\$2.51</b>	<b>\$2.54</b>	<b>\$2.53</b>

## Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	\$1.09	\$1.09	\$1.09		\$1.09
ACCESS & VanLink	\$0.74	\$0.68	\$0.65		\$0.69
Worker/Driver	\$4.07	\$3.89	\$3.72		\$3.89
On-Demand/Dial-A-Ride	\$1.01	\$1.02	\$1.02		\$1.01
Foot Ferry	\$2.00	\$1.88	\$1.86		\$1.90
Fast Ferry	\$5.11	\$5.39	\$5.26		\$5.26
Vanpool	\$3.63	\$4.06	\$4.17		\$3.96
<b>SYSTEMWIDE AVERAGE</b>	<b>\$2.48</b>	<b>\$2.57</b>	<b>\$2.54</b>		<b>\$2.53</b>

**NOTE:** In July, higher quarterly payments from WSDOT caused a spike in Vanpool fare revenue. Q1 2025 averages have been revised using corrected ORCA data.



Transfers

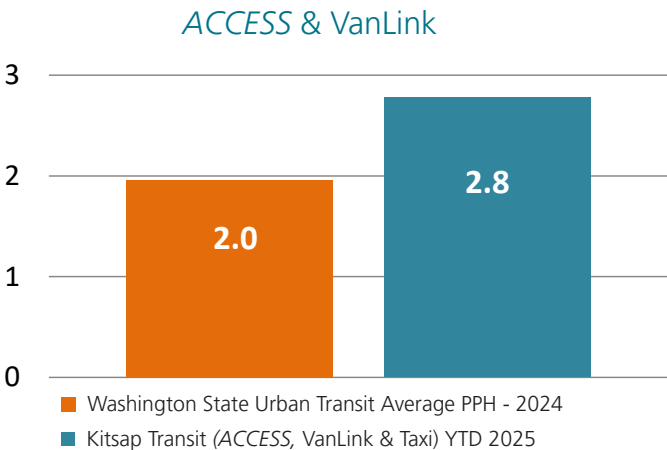
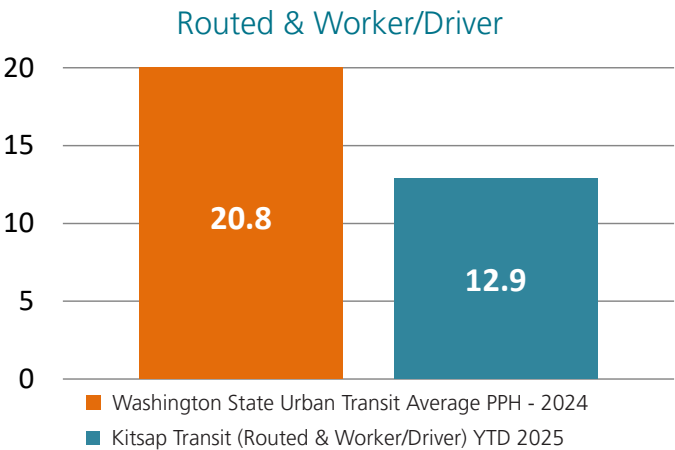
Transfer Percentage By Quarter

Quarter Comparison							
TRANSFERS	Q2 2019	Q2 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	25%	26%	25%	23%	23%		24%
Between KT vehicles/vessels using ORCA	75%	74%	75%	77%	77%		76%

\* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Washington State Urban Transit vs. Kitsap Transit Average



On Labor Day Weekend, August 30-31, the Greater Kitsap Chamber chartered Kitsap Transit’s historic ferry Carlisle II. The Chamber offered free cruises between the Silverdale Waterfront and the Blackberry Festival in downtown Bremerton during a special event celebrating maritime travel. Carlisle II, the oldest continuously operated Mosquito Fleet ferry, is pictured with Virginia V, the last operational example of a Puget Sound Mosquito Fleet steamer.



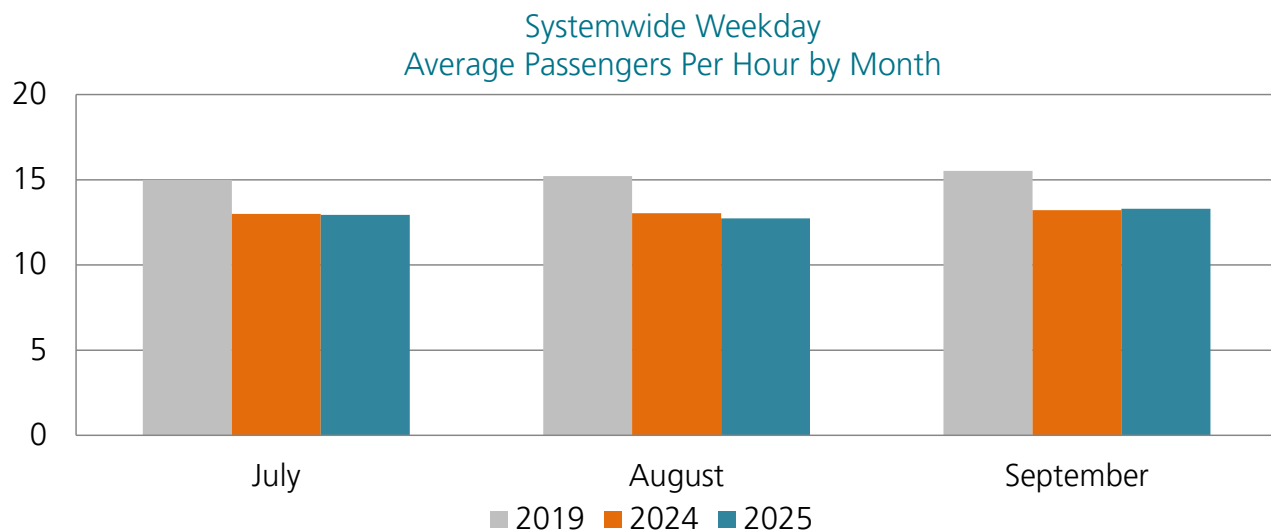
## Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	12.0	13.8	13.1		13.0
ACCESS & VanLink	2.8	2.8	2.8		2.8
Worker/Driver	13.3	15.2	16.5		14.9
On-Demand/Dial-A-Ride	2.5	2.6	2.9		2.7
Foot Ferry	54.9	63.9	69.9		63.0
Fast Ferry	69.7	79.7	81.2		76.9
Vanpool	4.3	4.0	4.0		4.1
<b>SYSTEMWIDE AVERAGE</b>	<b>11.8</b>	<b>13.0</b>	<b>13.0</b>		<b>12.6</b>

**NOTE:** Total passengers divided by hours of revenue service

Year over Year: Weekdays



In April, Kitsap Transit started partnering with Olympic College on an electrical theory training program for mechanics. KT provided the classroom at our Gateway Center, while OC hired an expert to teach the class. The partnership allows Kitsap Transit to train its marine and diesel mechanics while enabling OC to gather the data it needs to prove the course is worth a full-time program. Pictured on the left, Maintenance Supervisor Arnaldo Bustamante Jr assists in setting up a training module.





## Passengers Per Hour Systemwide

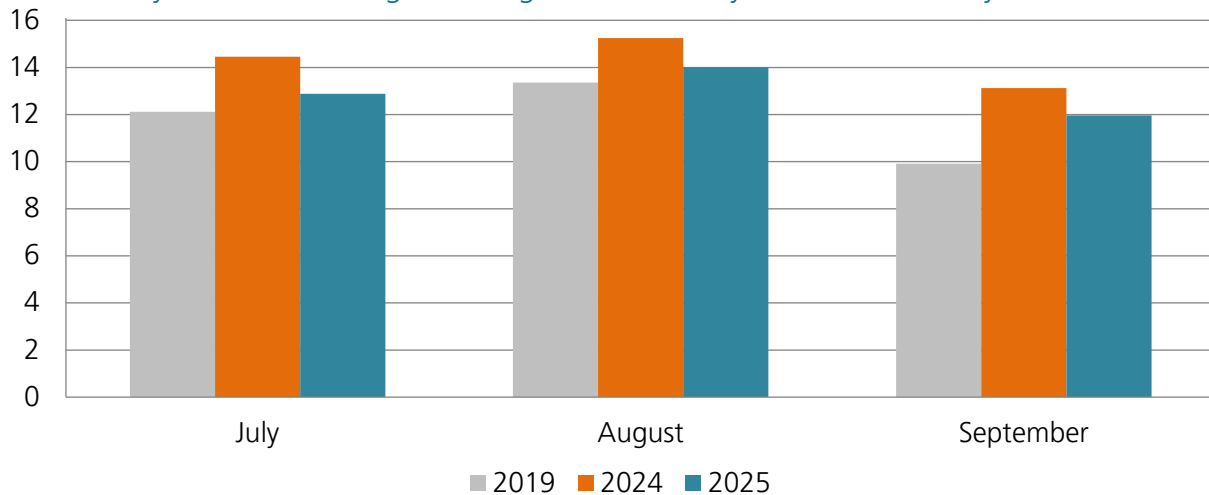
### Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	9.8	9.0	10.7		9.8
ACCESS & VanLink	2.5	2.6	2.6		2.6
On-Demand/Dial-A-Ride	2.7	3.4	4.1		3.5
Foot Ferry	27.7	39.8	50.3		40.4
Fast Ferry	111.3	63.8	69.7		72.5
<b>SYSTEMWIDE AVERAGE</b>	<b>9.4</b>	<b>11.1</b>	<b>13.0</b>		<b>11.3</b>
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	8.3	11.8	11.1		10.4
ACCESS & VanLink	6.9	6.1	6.8		6.5
On-Demand/Dial-A-Ride	2.1	2.5	2.8		2.5
Foot Ferry	16.6	29.6	51.3		32.5
<b>SYSTEMWIDE AVERAGE</b>	<b>5.7</b>	<b>7.1</b>	<b>8.8</b>		<b>7.4</b>

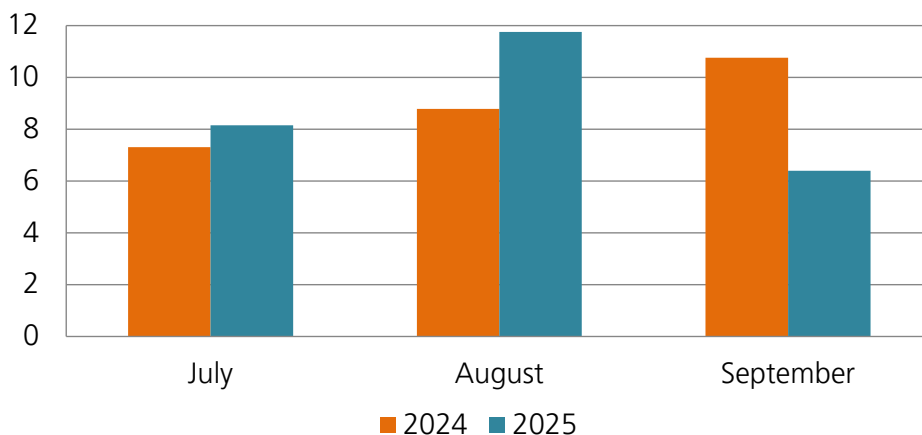
**NOTE:** From May through September, Kitsap Transit's Fast Ferries add Saturday service. The final phase of Sunday bus service expansion began in March 2025. Sunday service is fare-free through the end of 2025.

### Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays



**NOTE:** Large gains or declines in passengers per hour are due to variances in periods: August 2025 had five Sundays, while August 2024 had four. Similarly, September 2025 had four Sundays, while September 2024 had five. As a result, a Labor Day Sunday event that happened in September 2024 shifted this year to August.