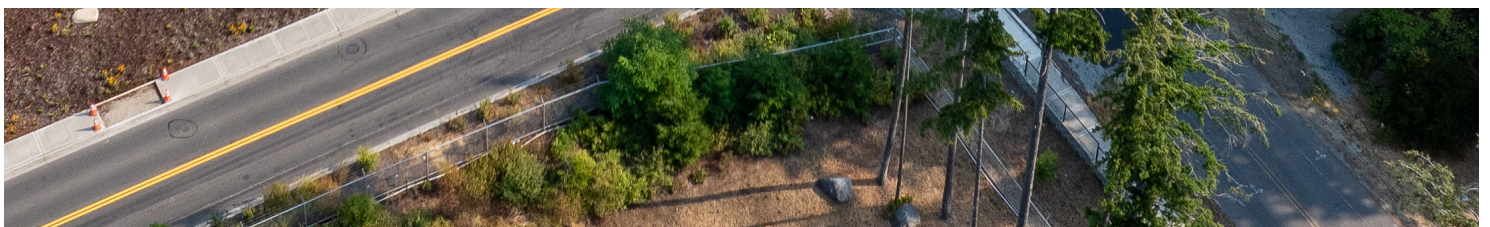




2ND QUARTER REPORT

April - June 2024



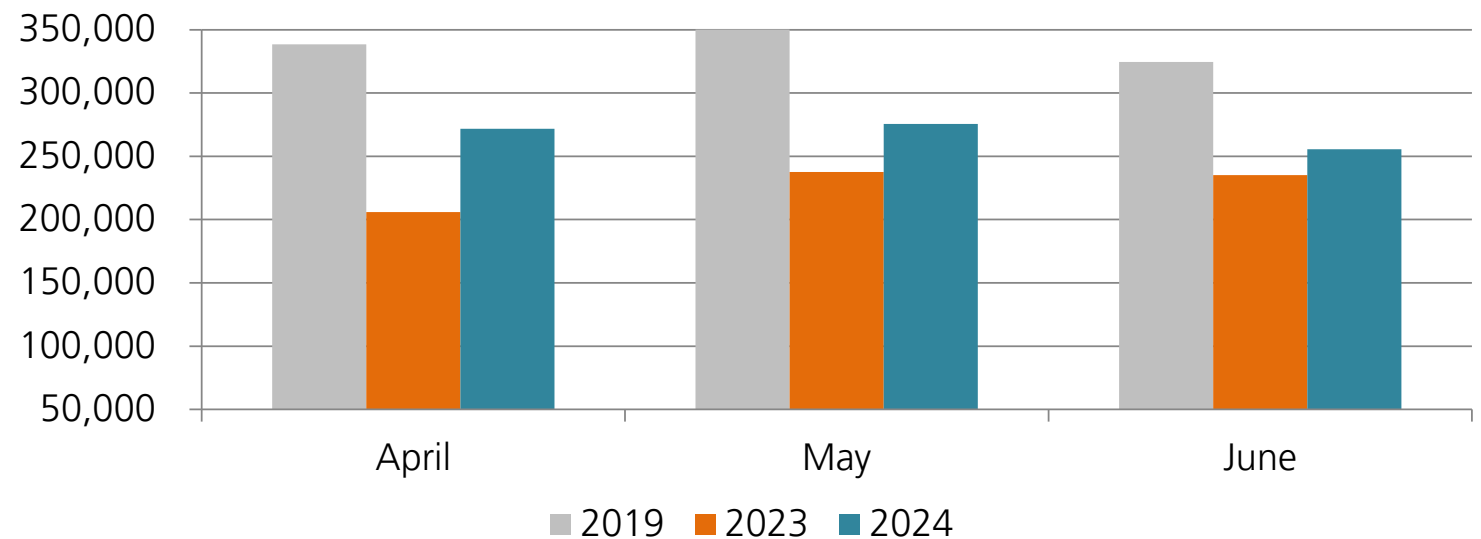
Total Boardings Systemwide

2nd Quarter

2 nd Quarter, 2024				
TOTAL BOARDINGS	April	May	June	QUARTER TOTAL
Routed	120,805	118,576	105,992	345,373
ACCESS & VanLink	20,334	19,528	17,790	57,652
Worker/Driver	17,199	17,519	14,476	49,194
On-Demand/Dial-A-Ride	3,845	4,278	4,858	12,981
Foot Ferry	31,965	33,209	32,338	97,512
Fast Ferry	70,661	75,944	74,488	221,093
Vanpool*	6,931	6,500	5,525	18,956
Guaranteed Ride Home	1	0	0	1
SYSTEMWIDE TOTAL	271,741	275,554	255,467	802,762

* Vanpools in service: April (44), May (44), June (42)

Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Year to Date				
	Q2 2019	Q2 2023	Q2 2024	2023-2024 Total Change	2023-2024 % Change
Routed	508,895	267,201	345,373	78,172	29%
ACCESS & VanLink	65,886	56,179	57,652	1,473	3%
Worker/Driver	101,040	53,087	49,194	-3,893	-7%
On-Demand/Dial-A-Ride	19,813	10,594	12,981	2,387	23%
Foot Ferry	149,525	81,542	97,512	15,970	20%
Fast Ferry	128,892	188,872	221,093	32,221	17%
Vanpool	39,941	21,320	18,956	-2,364	-11%
Guaranteed Ride Home	29	1	1	0	0%
TOTAL BOARDINGS	1,014,021	678,796	802,762	123,966	18%

NOTES: Routed bus service in Bremerton expanded to Sundays in September 2023 and is fare-free through 2024.

Kitsap Transit reached an agreement with the state to fund more fast-ferry sailings on the Bremerton/Seattle route and began operating them on Dec. 1, 2022.

Kitsap Transit Executive Director John Clauson, center, cuts the ribbon on the new Silverdale Transit Center on Monday, June 24, alongside representatives from the Federal Transit Administration, the Suquamish Tribe, Gov. Jay Inslee's office, Rep. Derek Kilmer's office and Kitsap Transit's Board of Commissioners.



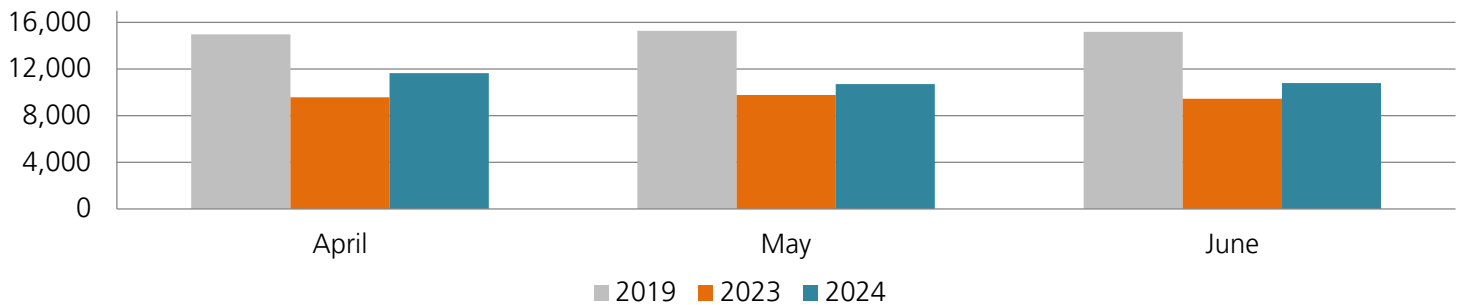
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	5,347	4,770			5,063
ACCESS & VanLink	698	792			744
Worker/Driver	748	734			741
On-Demand/Dial-A-Ride	122	161			141
Foot Ferry	1,111	1,315			1,211
Fast Ferry	2,561	2,987			2,771
Vanpool	280	283			281
SYSTEMWIDE AVERAGE	10,867	11,043			10,954

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



M/V Solano, the 10th vessel in Kitsap Transit's fleet, started operations on the Kingston-Seattle route in April 2024, a little more than three years since the agency bought it from San Francisco Bay Ferry.



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	1,669	1,720			1,696
ACCESS & VanLink	273	298			286
On-Demand/Dial-A-Ride	95	168			133
Foot Ferry	353	496			427
Fast Ferry	959	1,610			1,298
SYSTEMWIDE AVERAGE	3,349	4,292			3,839

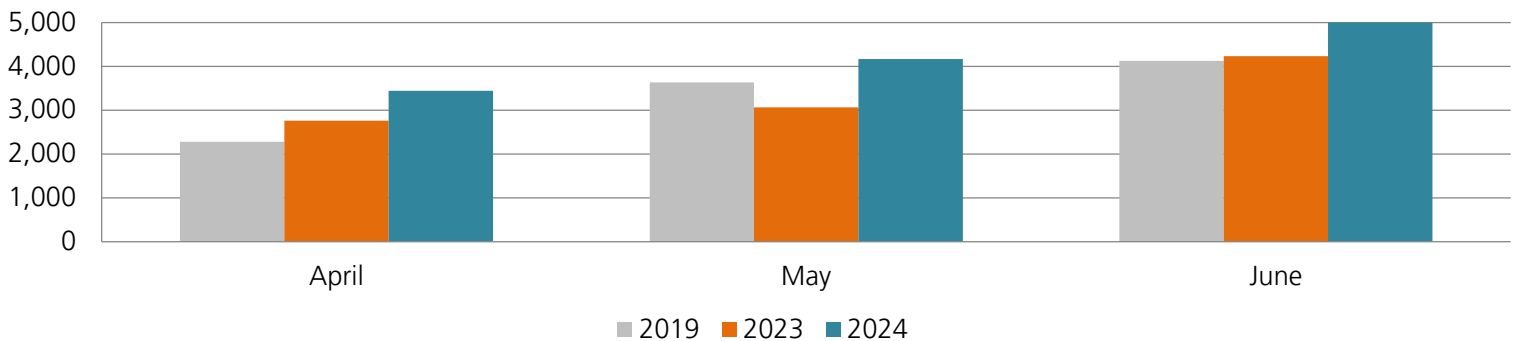
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	159	263			213
VanLink	38	55			47
Foot Ferry	133	227			182
SYSTEMWIDE AVERAGE	331	546			442

NOTES: In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings. Kitsap Transit's normal summer schedule operates May through September.

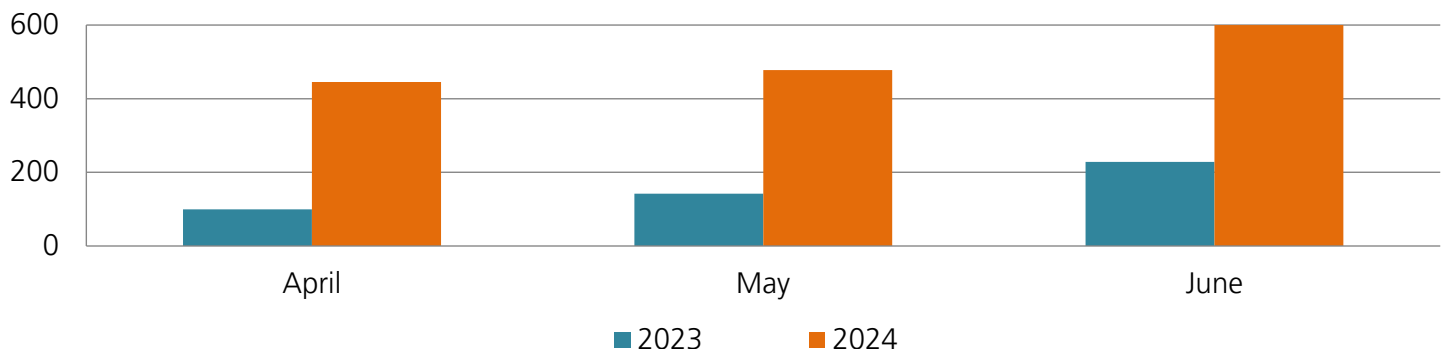
Sunday bus service was introduced in September 2023 and remains fare-free through 2024.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



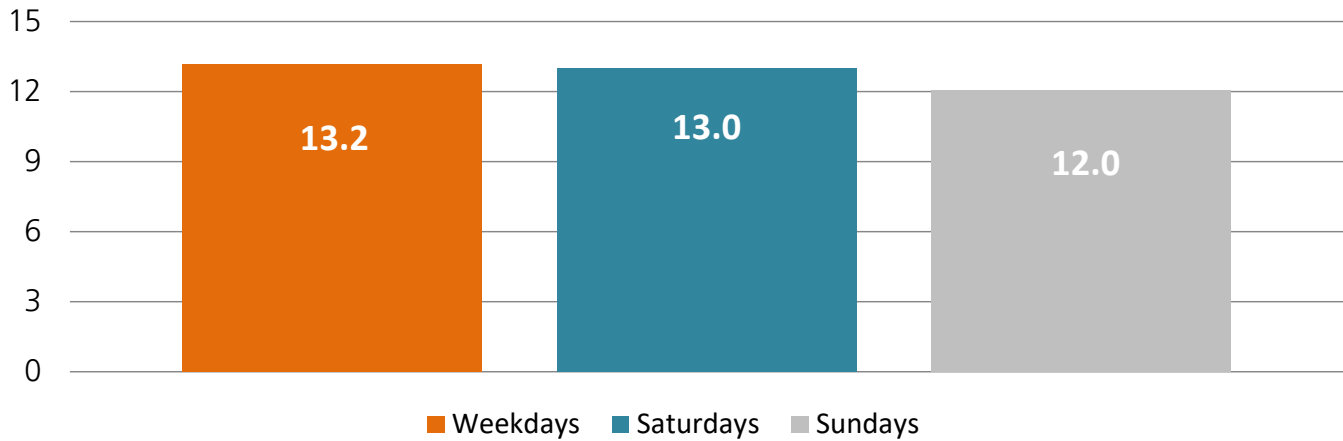
Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

2nd Quarter

2024 2nd Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$6.00, assuming most passengers travel round trip (\$12.00 divided by two trips).

2nd Quarter

2nd Quarter, 2024					
AVERAGE FARE COLLECTED	April	May	June	QUARTER AVERAGE	2024 AVERAGE
Routed	\$0.96	\$1.04	\$1.13	\$1.04	\$0.98
ACCESS & VanLink	\$0.76	\$0.79	\$0.81	\$0.78	\$0.82
Worker/Driver	\$3.04	\$3.15	\$3.44	\$3.75	\$3.66
On-Demand/Dial-A-Ride*	\$1.38	\$1.33	\$1.28	\$1.33	\$1.31
Foot Ferry	\$1.98	\$1.51	\$1.60	\$1.70	\$1.88
Fast Ferry	\$4.34	\$4.84	\$4.37	\$4.52	\$4.61
Vanpool	\$3.31	\$3.25	\$3.52	\$3.35	\$3.22
SYSTEMWIDE AVERAGE	\$2.18	\$2.34	\$2.34	\$2.29	\$2.23

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	\$0.93	\$1.04			\$0.98
ACCESS & VanLink	\$0.86	\$0.78			\$0.82
Worker/Driver	\$3.58	\$3.75			\$3.66
On-Demand/Dial-A-Ride*	\$1.29	\$1.33			\$1.31
Foot Ferry	\$2.10	\$1.70			\$1.88
Fast Ferry	\$4.72	\$4.52			\$4.61
Vanpool	\$3.09	\$3.35			\$3.22
SYSTEMWIDE AVERAGE	\$2.17	\$2.29			\$2.23

* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

Transfers

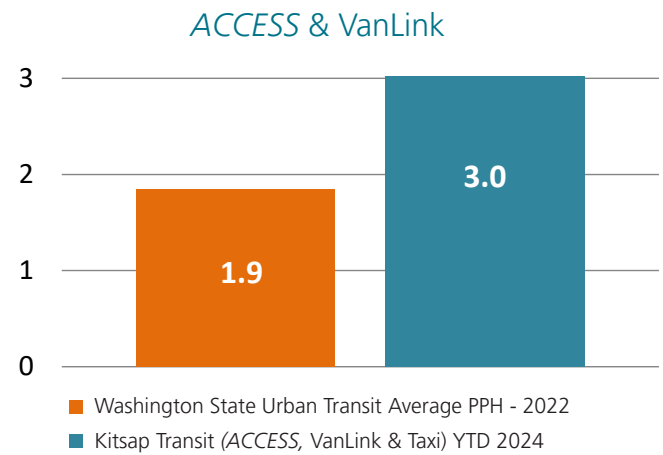
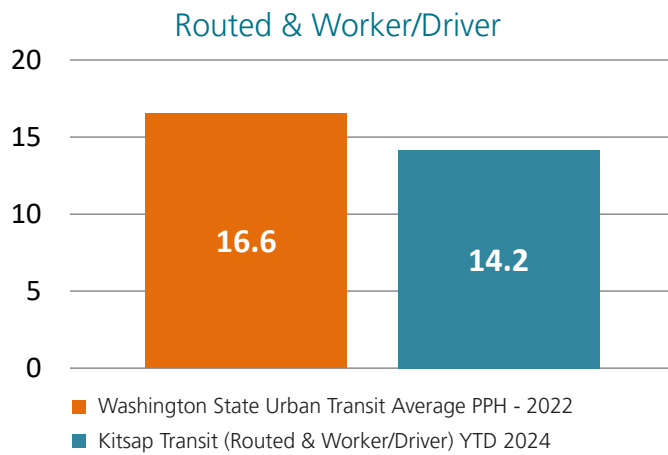
Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q1 2019	Q1 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	35%	30%	28%			29%
Between KT vehicles/vessels using ORCA	74%	65%	70%	72%			71%

* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Urban Transit Average



NOTE: On October 1, 2023, Kitsap Transit's status changed from a Small Urban Transit Agency to an Urban Transit Agency.

Kitsap Transit's three fast ferry routes started their summer schedules on Saturday, May 4.



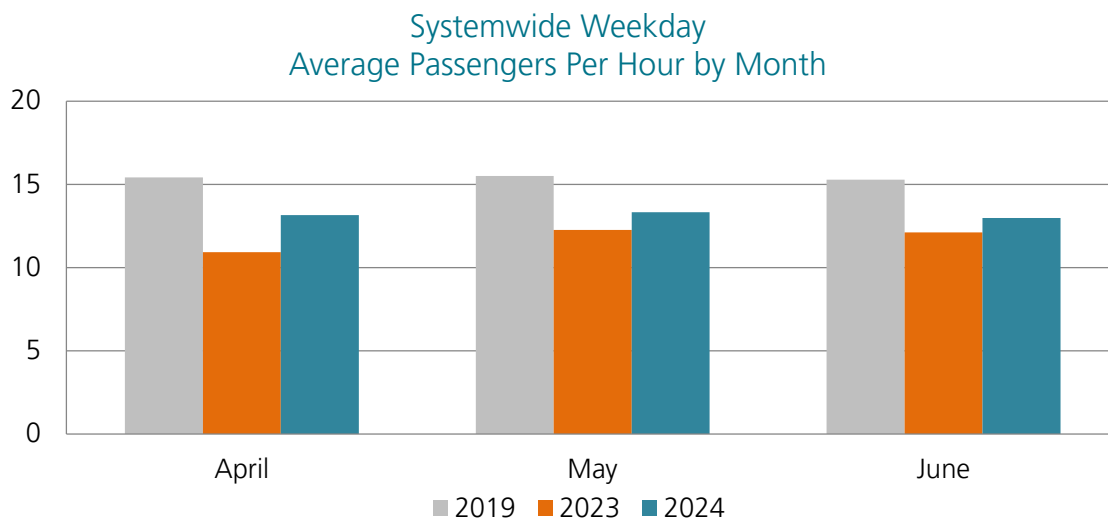
Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	15.9	13.5			14.7
ACCESS & VanLink	3.1	3.0			3.1
Worker/Driver	15.5	14.6			15.1
On-Demand/Dial-A-Ride	2.9	3.2			3.1
Foot Ferry	55.4	62.7			59.1
Fast Ferry	61.7	68.8			65.3
Vanpool	4.9	4.8			4.9
SYSTEMWIDE AVERAGE	14.2	13.2			13.6

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays



On June 16, Kitsap Transit started operating Sunday bus service in Port Orchard, Silverdale and Poulsbo! Route 8–Bethel operates in South Kitsap every half-hour from 8:00 AM to 4:25 PM. Route 332–Poulsbo/Silverdale operates every hour between Poulsbo and Silverdale from 8:30 AM to 4:25 PM. Sunday On-Demand service operates between 8:00 AM and 4:00 PM.



Passengers Per Hour Systemwide

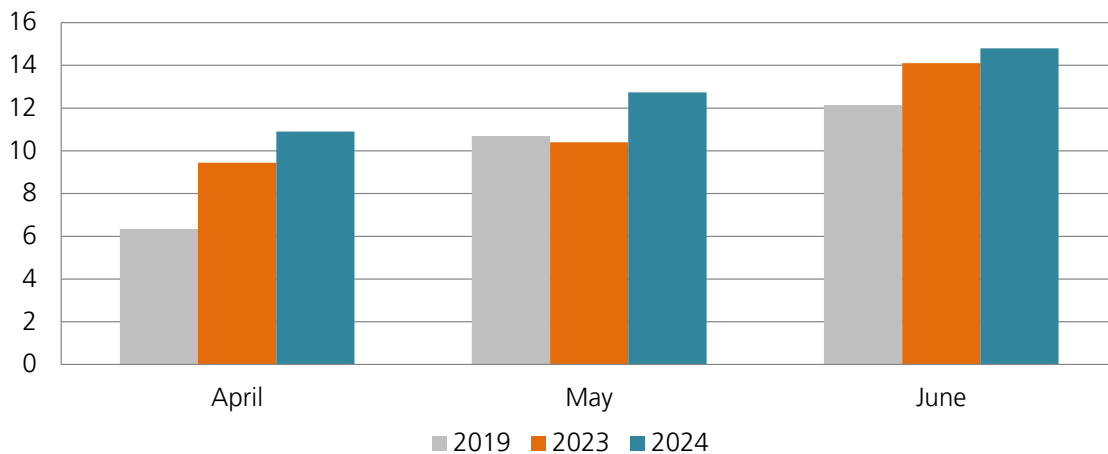
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	9.9	11.0			9.1
ACCESS & VanLink	2.7	2.6			2.3
On-Demand/Dial-A-Ride	3.2	4.3			3.5
Foot Ferry	28.5	43.3			35.9
Fast Ferry	87.0	158.3			122.7
SYSTEMWIDE AVERAGE	10.3	13			10.3
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	6.7	12.0			9.3
VanLink	2.8	3.6			3.2
Foot Ferry	15.5	28.6			22.0
SYSTEMWIDE AVERAGE	7.1	12.0			9.7

NOTES: Fast Ferry summer extended Saturday service started on May 4. Sunday bus service started in Bremerton in September 2023 and was extended to Port Orchard, Silverdale and Poulsbo in June 2024.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

