

RESOLUTION NO. 23-08

A RESOLUTION OF KITSAP TRANSIT BOARD OF COMMISSIONERS ADOPTING
KITSAP TRANSIT'S 2023 AGENCY GOALS

WHEREAS, in past years, staff has established goals for review and approval by the Board prior to preparation and adoption of the budget; and


WHEREAS, in developing goals for 2023, staff wanted to focus on service reliability, ridership, and hiring new operators; and

WHEREAS, the proposed 2023 goals are still in line with Kitsap Transit's mission statement of providing "safe, reliable and efficient transportation choices that enhance the quality of life in Kitsap County"; and

WHEREAS, staff recommends approval of the 2023 Kitsap Transit Goals as attached and incorporated herein as Exhibit A; and

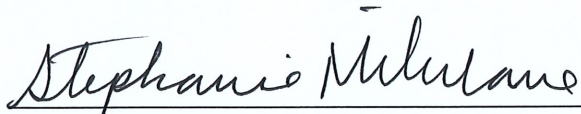
NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners hereby adopts Kitsap Transit's 2023 agency goals as presented and attached in Exhibit A.

ADOPTED by the Kitsap Transit Board of Commissioners at a regular meeting held on the 3rd day of January, 2023.



Rebecca Erickson, Chairperson

ATTEST:



Stephanie Milne-Lane
Clerk of the Board



Kitsap Transit 2023 Goals

In continuation of the goals from 2022, and in keeping with Kitsap Transit's mission statement of providing "safe, reliable and efficient transportation choices that enhance the quality of life in Kitsap County," Kitsap Transit staff hereby present the agency goals for 2023:

- Increase ridership 20 percent over 2022 numbers
- Achieve a net increase of 25 new operators
- Obtain 98 percent or better service reliability on fast ferry service
- Award contract for APC system and have it installed and tested on 50 percent of Routed equipment
- Conduct passenger origin-destination survey study
- Silverdale Transit Center at 90 percent completion