





























**EXHIBIT A  
R876/KT-17-591 - MV FINEST COST BREAKDOWN**

<b>Unforeseen Conditions - Change Order 1 (CO1)</b>	
<b>Items included in CO1</b>	
Removal of Water jets	\$ 4,050.00
Lighting Switches in Pilothouse	\$ 824.55
Navigation Lights	\$ 1,575.25
AC Wiring	\$ 1,301.00
Missing Shore Power plug	\$ 1,600.55
Port & Stbd Bilge System Inspection	\$ 2,400.00
Fire Pull Replacement	\$ 155.50
Speaker Wire	\$ 2,788.25
Remaining Authorization	\$ 304.90
<b>Unforeseen Conditions (CO1) Subtotal</b>	<b>\$ 15,000.00</b>

<b>Piping</b>	
Potable Water Inspection	\$ 12,716.49
Racore Containment	\$ 1,750.00
Black Water valve to Tank	\$ 1,942.46
*HVAC and Chill Water Manifold Piping & Valves	\$ 81,112.12
Potable Water Tank Coating	\$ 8,782.56
Bilge System Piping	\$ 58,642.88
*Sea Strainers	\$ 8,461.76
Deck Penetrations	\$ 5,536.55
Main Deck Cable Glands	\$ 2,689.05
Engine Room System Hose Connections	\$ 4,518.79
Engine Cooling Valve	\$ 1,112.66
<b>Piping Subtotal</b>	<b>\$ 187,265.32</b>

<b>Aluminum Repair</b>	
Window Replacement (Change Order 2)	\$ 104,280.60
Main Deck Decking	\$ 2,165.60
*Hull Structure Repairs (Change Order 3 & Change Order 4)	\$ 238,279.13
*Overboard Hull Penetration	\$ 37,603.80
*ADA Tonnage Doors	\$ 18,753.85
Cracked Fuel Containment Welds	\$ 1,220.00
Bar Laminate	\$ 6,113.00
<b>Aluminum Repair Subtotal</b>	<b>\$ 408,415.98</b>

<b>Electrical</b>	
Equipment Bonding	\$ 994.35
Head Fan	\$ 734.57
AC & DC Wire Ways	\$ 10,794.35
Radar Mounts	\$ 1,475.00
Aft Deck Flood Lights	\$ 883.40
Aft Deck Light Penetration	\$ 674.08
Passenger Area Lighting Jumpers	\$ 24,327.50
Aft Deck Lights	\$ 1,797.21
New Switchboard	\$ 60,693.95
AC Panel Pilot House	\$ 15,722.19
Main Engine Batteries	\$ 14,766.21
DC Panel & 12V DC Battery Bank Pilot House	\$ 9,026.21
Dead End Cabling	\$ 2,200.00
Generator Feeder Cable	\$ 9,040.56
Main Engine Wiring (Cannon Plugs)	\$ 30,880.13
PA/CCTV Rack	\$ 50,757.85
<b>Electrical Subtotal</b>	<b>\$ 234,767.56</b>

<b>Machinery</b>	
*Rebuild Water Jets	\$ 360,000.00
Main Engine Exhaust	\$ 20,665.50
Engine Room Fans, Dampers and Water Separator	\$ 68,947.16
Engine Room Gratings	\$ 5,803.17
*Reduction Gear	\$ 27,381.72
*Shafting & Seals	\$ 16,029.50
*PPG Condition Found Report Change Order (Engines)	\$ 782,447.48
<b>Machinery Subtotal</b>	<b>\$ 1,281,274.53</b>

<b>Unknown (Estimate)</b>	
Cleat Installation	\$ 40,000.00
Hand Railings	\$ 40,000.00
<b>Unknown Subtotal</b>	<b>\$ 80,000.00</b>

<b>Approved Change Orders</b>	
Change Order 1 - Unforeseen Conditions	\$ 15,000.00
Change Order 2 - Window Replacement	\$ 104,280.60
Change Order 3 - Hull Structural Repair Materials	\$ 39,708.00
Change Order 4 - Hull Structural Labor (Engine Rooms)	\$ 63,800.00
<b>Approved Change Orders Subtotal</b>	<b>\$ 222,788.60</b>

Unforeseen Conditions (CO1) Subtotal	\$ 15,000.00
Piping Subtotal	\$ 187,265.32
Aluminum Repair Subtotal	\$ 408,415.98
Electrical Subtotal	\$ 234,767.56
Machinery Subtotal	\$ 1,281,274.53
Unknown (Estimate)	\$ 80,000.00
<b>Total</b>	<b>\$ 2,206,723.39</b>

Fuel Trax Removal Credit	\$ (149,300.00)
Bond Reduction Credit	\$ (50,747.00)
Approved Change Orders 1-4	\$ (222,788.60)

**Grand Total to Complete Project** \$ 1,783,887.79

\* = Critical Path Items