



# 2<sup>ND</sup> QUARTER REPORT

**April - June 2018**



## Total Boardings Systemwide

2<sup>nd</sup> Quarter

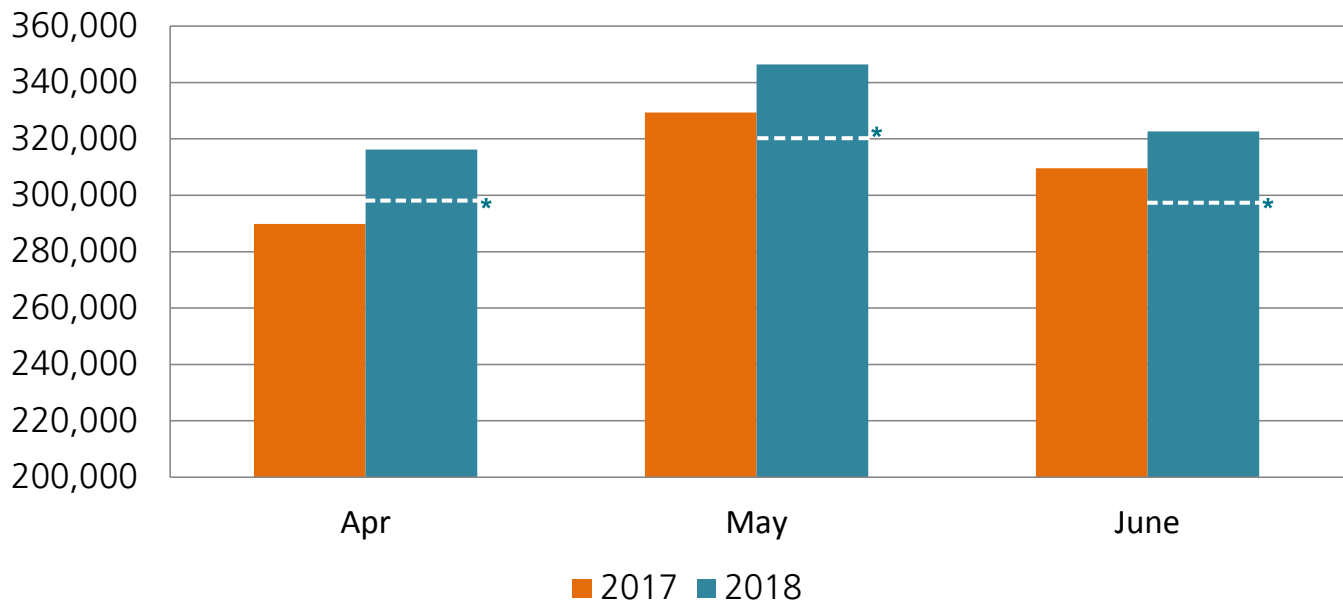
2 <sup>nd</sup> Quarter, 2018				
TOTAL BOARDINGS	April	May	June	QUARTER TOTAL
Routed	181,953	195,522	179,554	557,029
ACCESS & VanLink	24,580	26,805	24,959	76,344
Worker/Driver	30,581	31,365	28,966	90,912
Foot Ferry	45,916	51,078	48,142	145,136
Fast Ferry**	18,623	25,983	27,464	72,070
Vanpool*	14,561	15,584	13,578	43,723
Guaranteed Ride Home	8	11	7	26
<b>SYSTEMWIDE TOTAL</b>	<b>316,222</b>	<b>346,348</b>	<b>322,670</b>	<b>985,240</b>

\*Vanpools in service: April-76, May-78, June-74

\*\*Fast-ferry Saturday service resumed May 5, 2018

## Comparison 2017 vs. 2018

Systemwide Boardings  
2017 vs. 2018



\*Area above dotted line shows contribution of new fast-ferry service.

## Total Boardings Systemwide

Comparison 2017 vs. 2018: Year to Date

				Year to Date	
TOTAL BOARDINGS	2017	2018	Total Change	% Change	
Routed	1,077,866	1,103,184	25,318	2%	
ACCESS & VanLink	139,665	149,825	10,160	7%	
Worker/Driver	210,550	188,752	-21,798	-10%	
Foot Ferry	232,323	278,018	45,695	20%	
Fast Ferry*	NEW	132,355	132,355	N/A	
Vanpool	89,065	87,600	-1,465	-2%	
Guaranteed Ride Home	100	60	-40	-40%	
<b>TOTAL BOARDINGS</b>	<b>1,749,569</b>	<b>1,939,794</b>	<b>190,225</b>	<b>11%</b>	

\*Fast-ferry service started on July 10, 2017





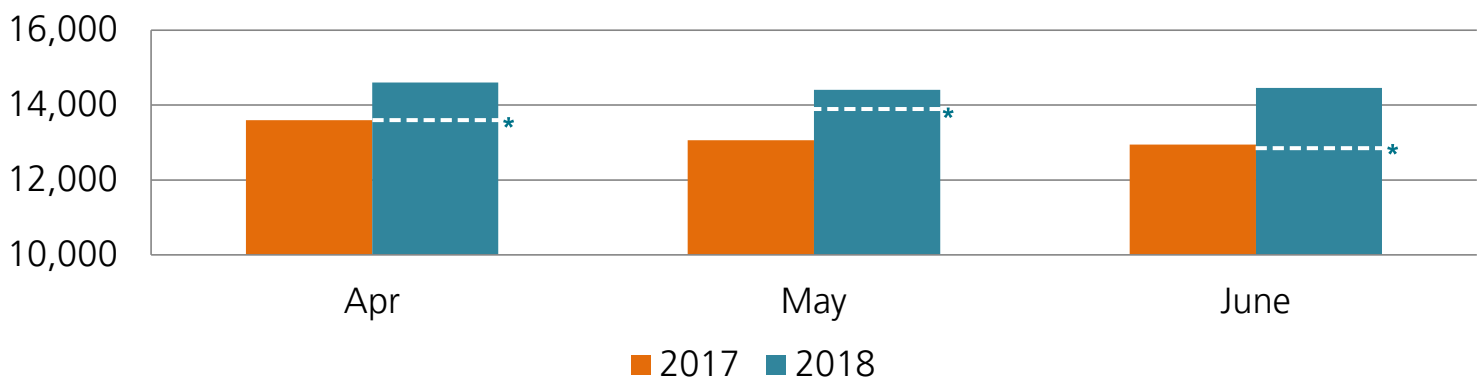
## Average Daily Boardings Systemwide

Boardings by Quarter: Weekdays

					Quarter Comparison
AVERAGE DAILY BOARDINGS: WEEKDAYS	Q1 2018	Q2 2018	Q3 2018	Q4 2018	2018 AVERAGE
Routed	8,141	8,186			8,164
ACCESS & VanLink	1,087	1,106			1,097
Worker/Driver	1,529	1,399			1,463
Foot Ferry	1,996	2,113			2,055
Fast Ferry	957	1,008			983
Vanpool	686	673			679
Guaranteed Ride Home	1	-			-
<b>SYSTEMWIDE AVERAGE</b>	<b>14,382</b>	<b>14,485</b>			<b>14,434</b>

### Comparison 2017 vs. 2018: Weekdays

Systemwide Weekday  
Average Daily Boardings by Weekdays



\*Area above dotted line shows contribution of new fast-ferry service.



## Average Daily Boardings Systemwide

Boardings by Quarter: Saturdays

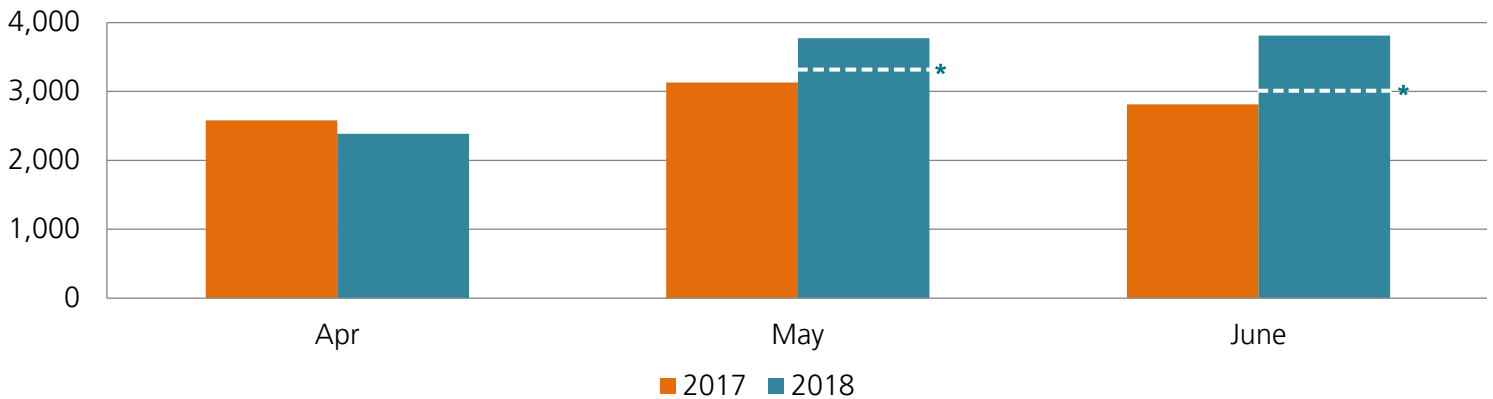
					Quarter Comparison
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2018	Q2 2018	Q3 2018	Q4 2018	2018 AVERAGE
Routed	1,933	1,918			1,926
ACCESS & VanLink*	300	342			321
Foot Ferry	393	598			495
Fast Ferry**	-	728			728
<b>SYSTEMWIDE AVERAGE</b>	<b>2,626</b>	<b>3,586</b>			<b>3,217</b>

\*VanLink totals include Saturdays and Sundays

\*\*Fast-ferry Saturday service resumed May 5, 2018

## Comparison 2017 vs. 2018: Saturdays

Systemwide Saturdays  
Average Daily Boardings by Month



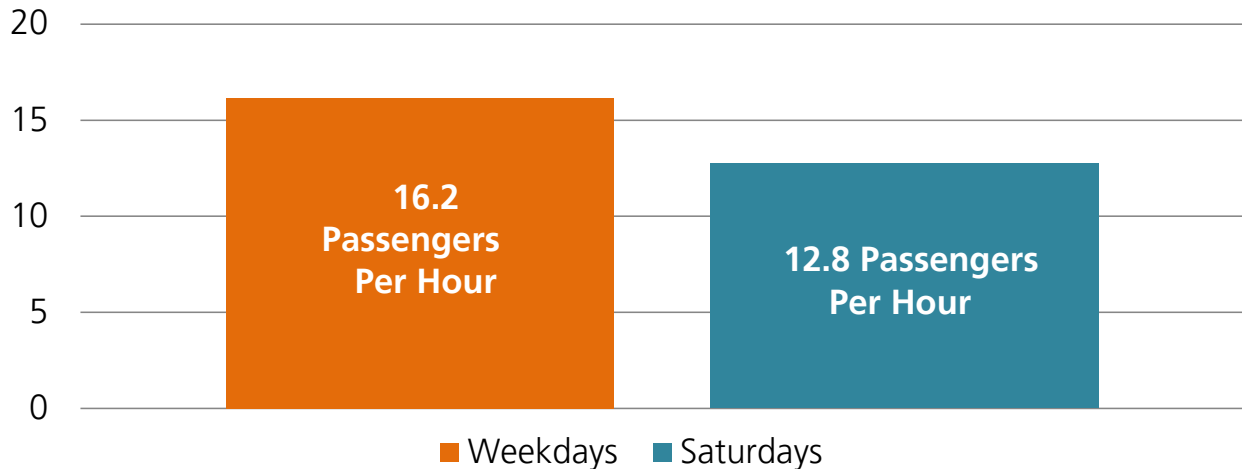
\*Area above dotted line shows contribution of new fast-ferry service.



## Average Passengers Per Hour Systemwide

2<sup>nd</sup> Quarter

2018 2<sup>nd</sup> Quarter  
Average PPH — Weekdays vs. Saturdays



## Average Fare Collected

2<sup>nd</sup> Quarter

2 <sup>nd</sup> Quarter, 2018					
AVERAGE FARE COLLECTED	APRIL	MAY	JUNE	QUARTER AVERAGE	2018 AVERAGE
Routed	\$1.16	\$1.09	\$1.14	\$1.13	\$1.14
ACCESS & VanLink	\$0.87	\$0.82	\$0.68	\$0.79	\$0.83
Worker/Driver	\$4.07	\$4.02	\$4.45	\$4.17	\$4.02
Foot Ferry	\$1.05	\$0.99	\$1.18	\$1.07	\$1.06
Fast Ferry*	\$4.19	\$3.74	\$4.36	\$4.09	\$3.94
Vanpool	\$3.11	\$2.52	\$3.01	\$2.87	\$2.86
<b>SYSTEMWIDE AVERAGE</b>	<b>\$1.67</b>	<b>\$1.58</b>	<b>\$1.76</b>	<b>\$1.54</b>	<b>\$1.59</b>

## Average Fare Collected By Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2018	Q2 2018	Q3 2018	Q4 2018	2018 AVERAGE
Routed	\$1.16	\$1.13			\$1.14
ACCESS & VanLink	\$0.87	\$0.79			\$0.83
Worker/Driver	\$3.87	\$4.17			\$4.02
Foot Ferry	\$1.04	\$1.07			\$1.06
Fast Ferry*	\$3.75	\$4.09			\$3.94
Vanpool	\$2.85	\$2.87			\$2.86

\*Average fast-ferry fare collected is anticipated to increase once annual contracts with employers reset and include farebox recovery for this service.



## Transfers

### Transfer Percentage By Quarter

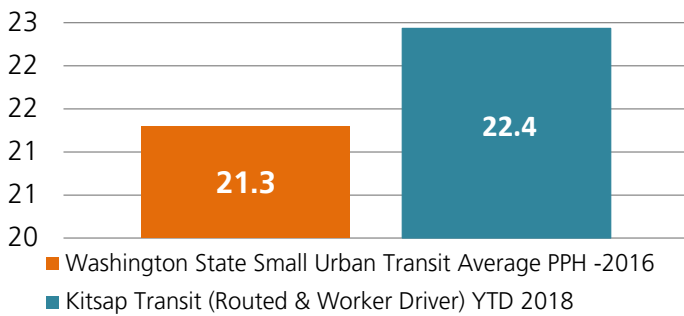
TRANSFERS	Quarter Comparison					
	2017 Quarter Avg.	Q1 2018	Q2 2018	Q3 2018	Q4 2018	YEAR TO DATE PERCENTAGE
Between KT and WSF using ORCA	21%	18%	18%			18%
Between KT and other transit agencies* using ORCA	5%	8%	7%			8%
Between KT vehicles using ORCA	57%	59%	58%			58%
Between KT vehicles using cash paper transfer	17%	15%	17%			16%

\*Includes transfers between KT and Pierce, Metro, Community or Sound Transit made within two hours.

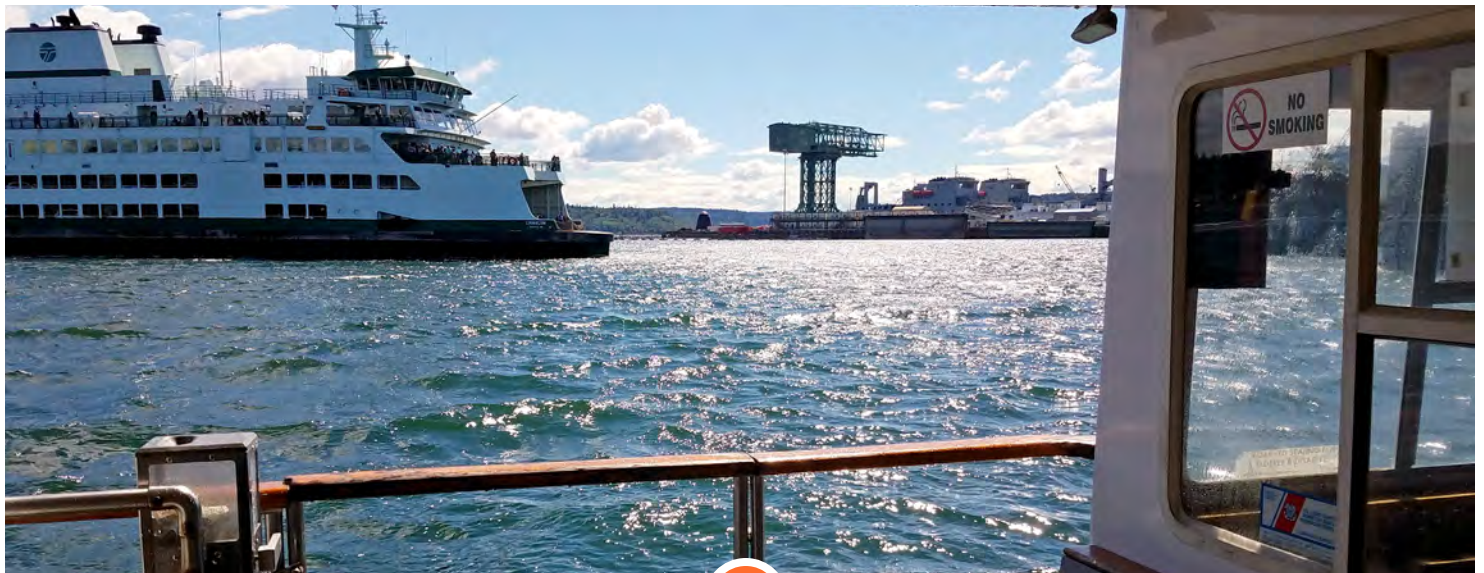
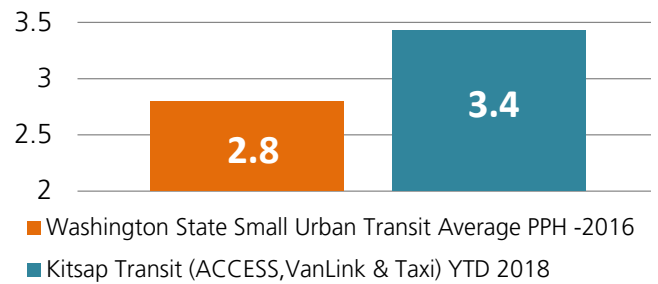
## Passengers Per Hour Systemwide

### Comparison 2018 Passengers Per Hour to Washington State Small Urban Transit Average

Routed & Worker/Driver



ACCESS & VanLink



## Passengers Per Hour Systemwide

### Passengers Per Hour By Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2018	Q2 2018	Q3 2018	Q4 2018	2018 AVERAGE
Routed	22.8	21.8			22.3
ACCESS & VanLink	3.4**	3.4			3.4
Worker/Driver	24.6	22.5			23.5
Foot Ferry	91.9	101.3			96.5
Fast Ferry	97.2	88.7			92.6
Vanpool	6.3	6.5			6.4
<b>SYSTEMWIDE AVERAGE</b>	<b>16.4 **</b>	<b>16.2</b>			<b>16.3</b>

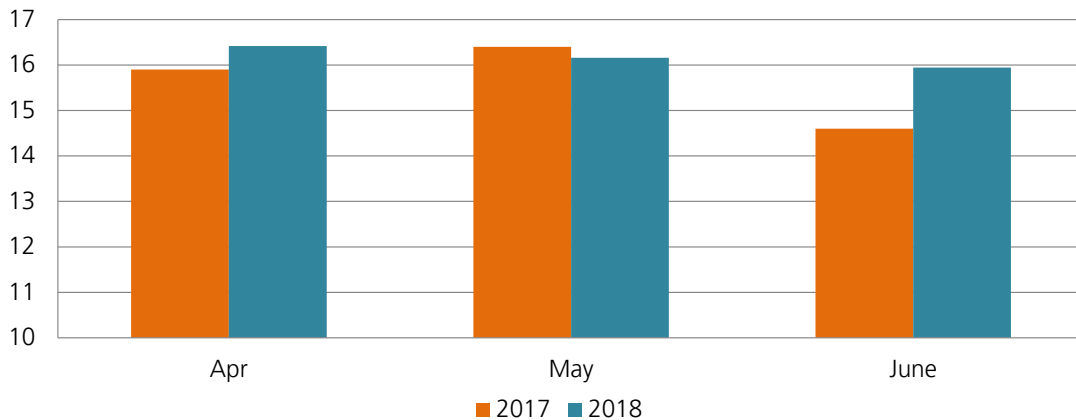
NOTE: Total passengers divided by hours of revenue service

\*Figure lower due to cancelled sailings.

\*\*Revised calculation includes data inadvertently left out of first quarter's report

### Comparison 2017 vs. 2018: Weekdays

Systemwide Weekday  
Average Passengers Per Hour by Month





# Passengers Per Hour Systemwide

## Passengers Per Hour By Quarter: Saturdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2018	Q2 2018	Q3 2018	Q4 2018	2018 AVERAGE
Routed	16.1	14.8			15.4
ACCESS & VanLink	2.8	3.0			2.9
Foot Ferry	34.3	52.1			43.2
Fast Ferry*	N/A	49.6			49.6
<b>SYSTEMWIDE AVERAGE</b>	<b>11.1</b>	<b>12.8</b>			<b>12.0</b>

NOTE: Total passengers divided by hours of revenue service

\*Fast-ferry Saturday service resumed May 5, 2018

## Comparison 2017 vs. 2018: Saturdays

Systemwide Saturdays  
Average Passengers Per Hour by Month

