



4TH QUARTER REPORT

October - December 2023



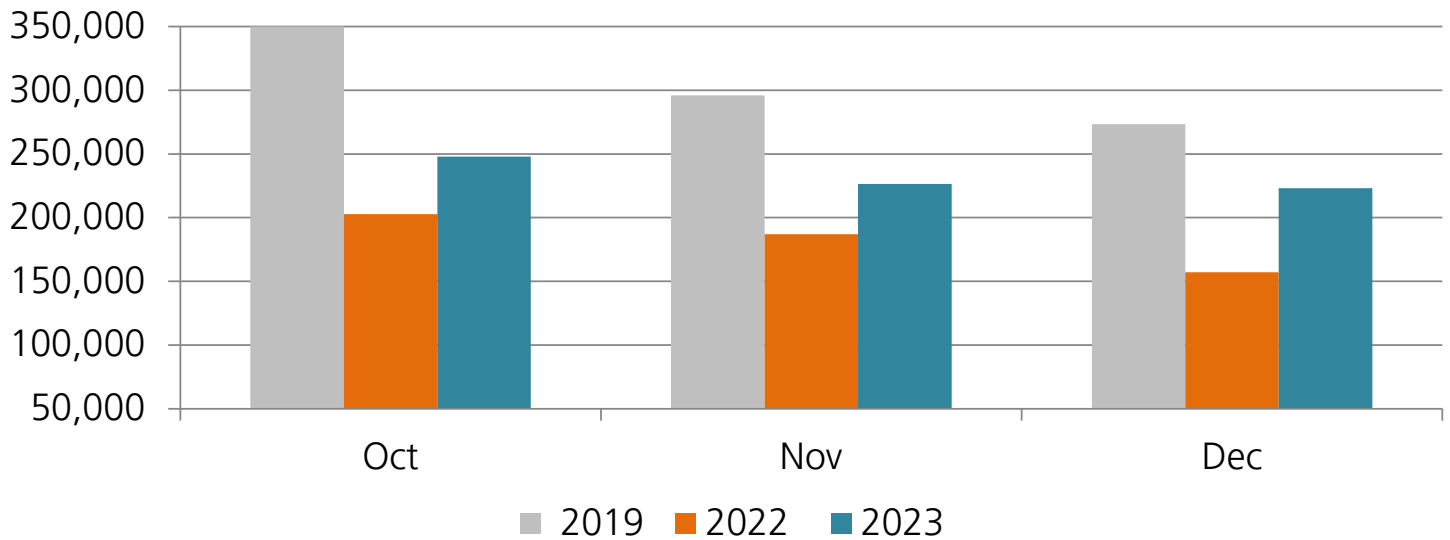
Total Boardings Systemwide

4th Quarter

4 th Quarter, 2023				
TOTAL BOARDINGS	October	November	December	QUARTER TOTAL
Routed	103,605	95,161	106,627	305,393
ACCESS & VanLink	18,958	16,979	15,559	51,496
Worker/Driver	17,300	16,569	12,798	46,667
On-Demand/Dial-A-Ride	1,942	1,729	1,857	5,528
Foot Ferry	28,608	25,183	21,926	75,717
Fast Ferry	71,426	64,534	59,135	195,095
Vanpool*	6,140	6,192	5,155	17,487
Guaranteed Ride Home	1	1	1	3
SYSTEMWIDE TOTAL	247,980	226,348	223,058	697,386

* Vanpools in service: October (41), November (40), December (46)

Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

Total Boardings Systemwide

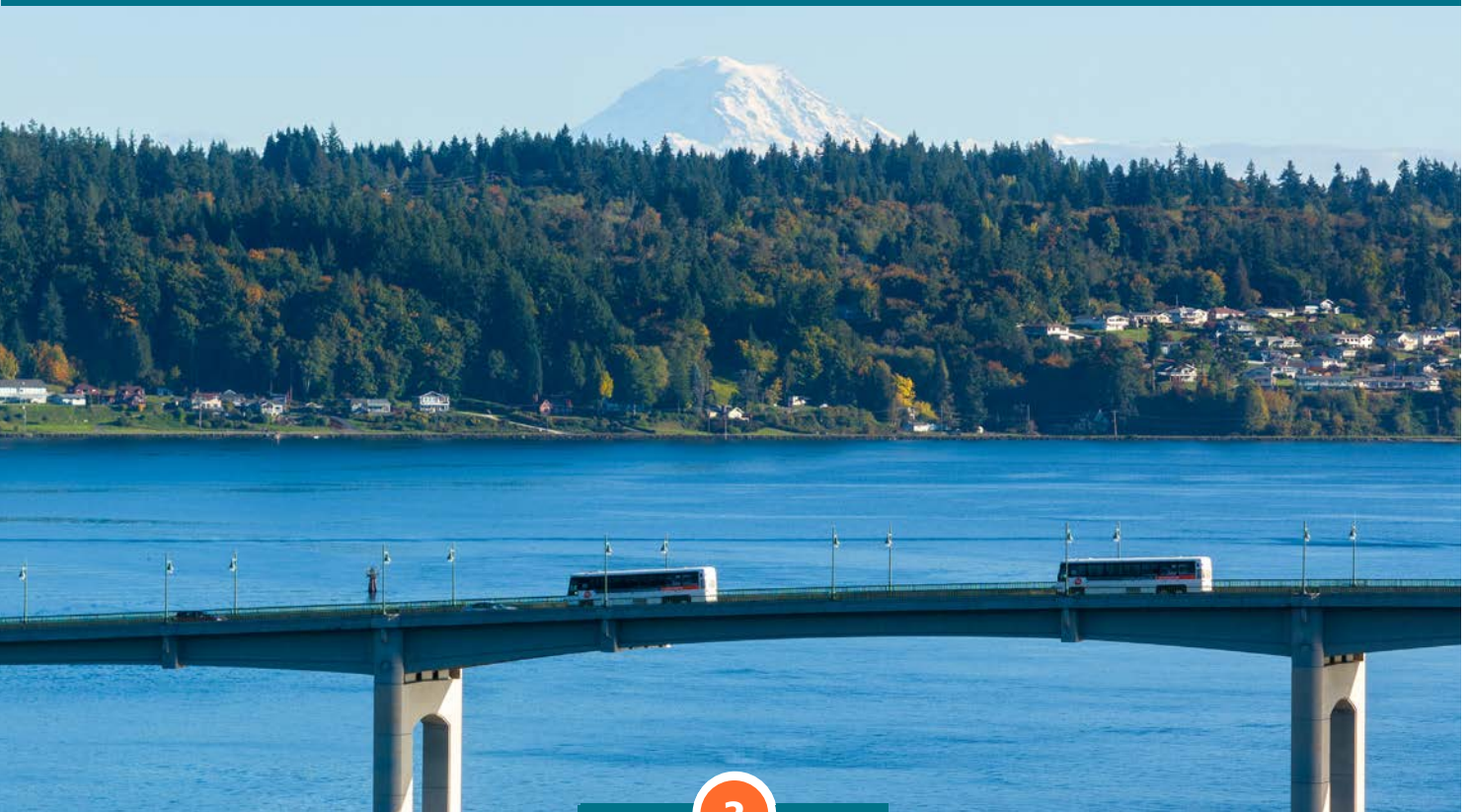
Year to Date

					Year to Date	
TOTAL BOARDINGS	Q4 2019	Q4 2022	Q4 2023	2022-2023 Total Change	2022-2023 % Change	
Routed	1,968,877	888,010	1,131,300	243,290	27%	
ACCESS & VanLink	239,415	171,065	211,004	39,939	23%	
On-Demand/Dial-A-Ride	64,996	45,293	32,571	-12,722	-28%	
Worker/Driver	368,356	215,075	202,399	-12,676	-6%	
Foot Ferry	561,860	283,954	323,085	39,131	14%	
Fast Ferry*	489,920	510,942	769,732	258,790	51%	
Vanpool	153,526	76,101	78,553	2,452	3%	
Guaranteed Ride Home	113	23	11	-12	-52%	
TOTAL BOARDINGS	3,847,063	2,190,463	2,748,655	558,192	25%	

* Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route. Kitsap Fast Ferries began operating additional mid-day and Saturday sailings on Dec. 1, 2022.

NOTE: Routed Sunday bus service began in Bremerton on September 24, 2023, and is fare-free through 2024.

Throughout 2023, we celebrated Kitsap Transit's 40th Anniversary. To mark the occasion, the marketing department produced four feature stories (one for each decade), created a timeline of public transit in Kitsap County, and posted weekly historical photos on our social channels.



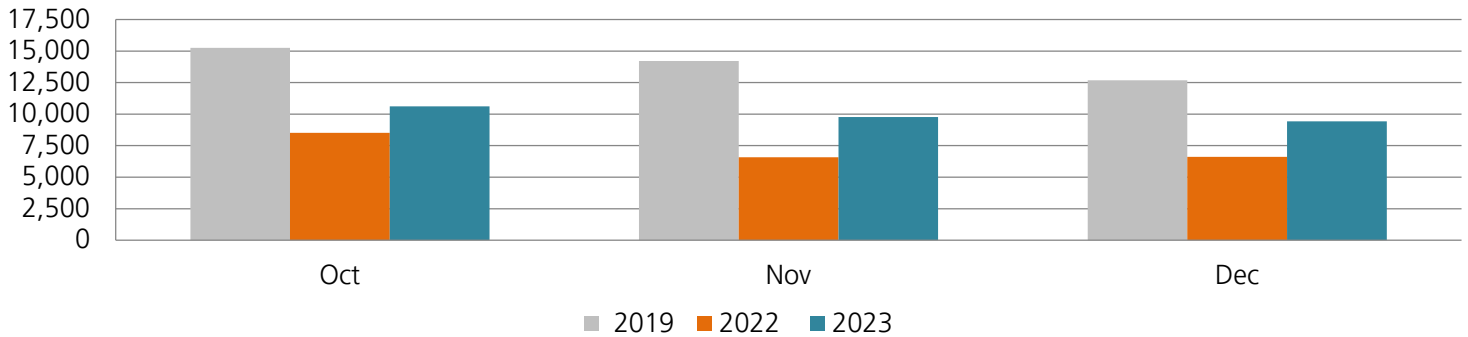
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

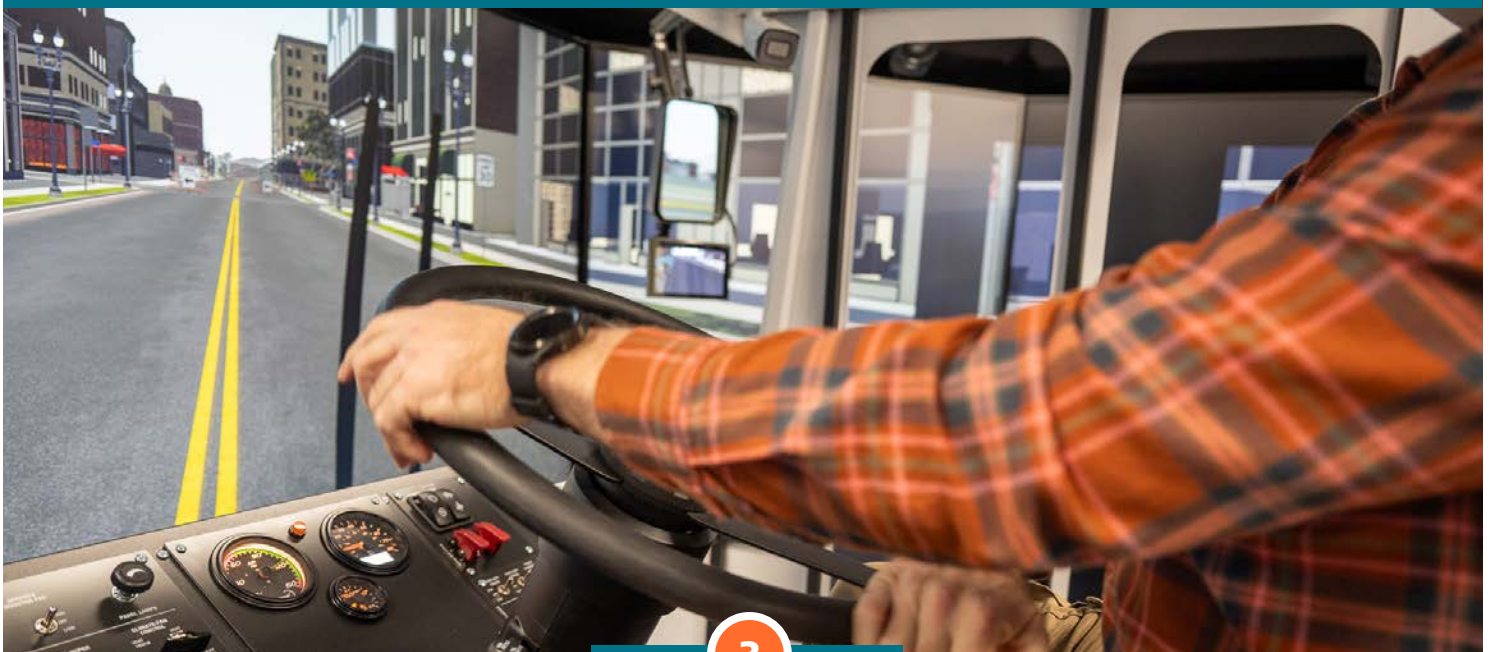
AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	3,510	4,027	4,088	4,530	4,031
ACCESS & VanLink	724	792	747	720	746
Worker/Driver	848	804	755	729	784
On-Demand/Dial-A-Ride	143	122	92	83	110
Foot Ferry	1,072	1,128	1,273	1,120	1,149
Fast Ferry	2,394	2,641	3,236	2,952	2,802
Vanpool	304	323	317	278	306
SYSTEMWIDE AVERAGE	8,728	9,716	10,156	9,860	9,646

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



In November, Kitsap Transit debuted a new bus training simulator. The simulator, which can be configured for Routed or ACCESS buses, will help bridge the gap between classroom and on-the-road training for new operators.



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	1,252	1,583	1,679	1,424	1,493
ACCESS & VanLink	231	247	281	271	258
On-Demand/Dial-A-Ride	78	118	79	37	79
Foot Ferry	233	431	628	278	400
Fast Ferry*	655	1,215	2,196	927	1,279
SYSTEMWIDE AVERAGE	2,449	3,277	4,863	2,936	3,425

AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed**	N/A	N/A	27	105	88
VanLink	25	30	28	39	31
Foot Ferry	70	122	240	110	135
SYSTEMWIDE AVERAGE	84	145	272	246	189

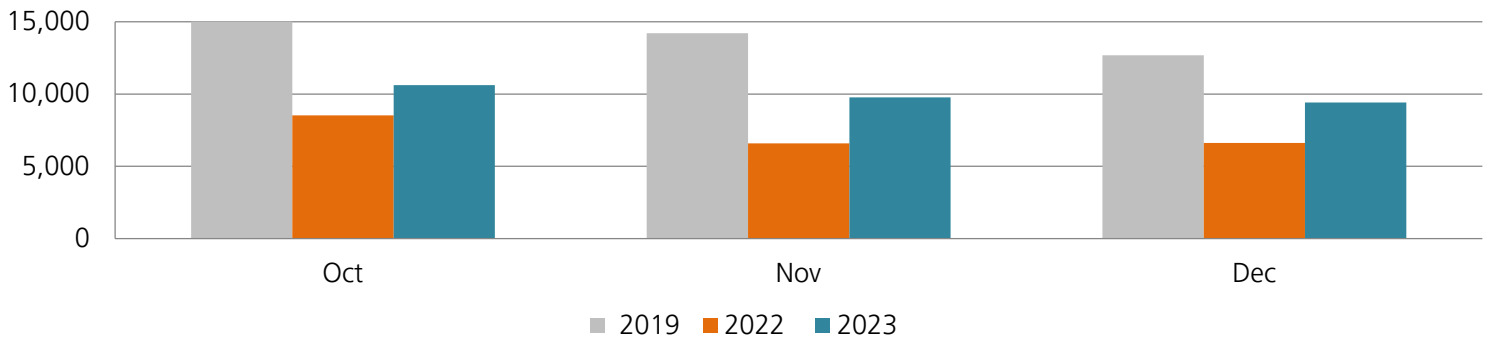
*In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings. Kitsap Transit’s normal summer schedule operates May through September.

** Routed Sunday bus service began in Bremerton on September 24, 2023, and is fare-free through 2024.

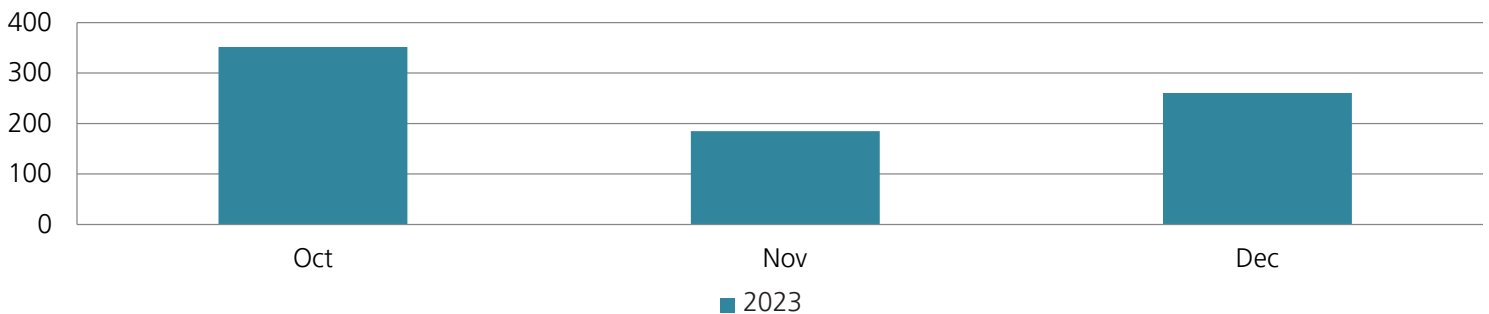
NOTE: Ridership is higher in the third quarter for Saturday and Sunday boardings due to the expanded fast ferry summer schedule and travel to Seattle for major regional events.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays

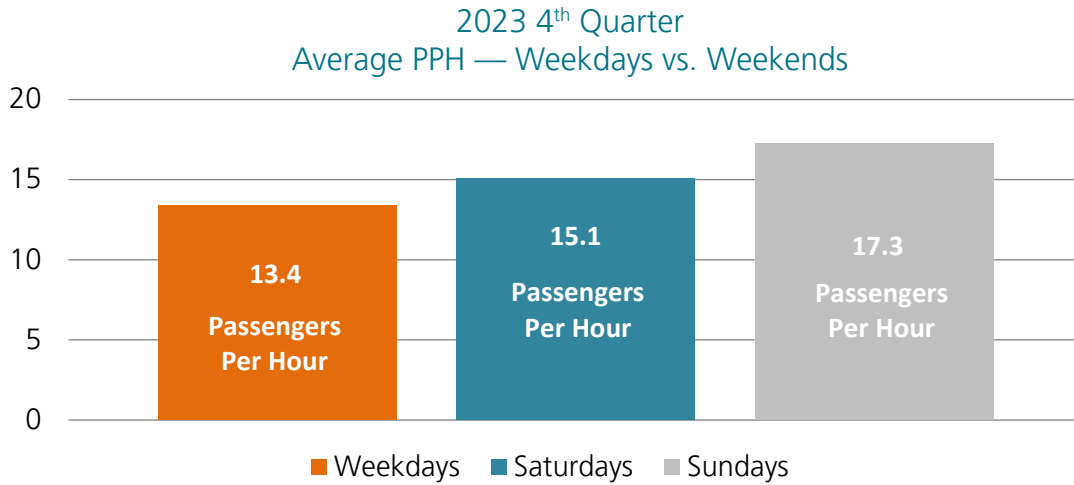


Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

4th Quarter



NOTE: Routed Sunday bus service began in Bremerton on September 24, 2023.

Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$6.00, assuming most passengers travel round trip (\$12.00 divided by two trips).

4th Quarter

4 th Quarter, 2023					
AVERAGE FARE COLLECTED	October	November	December	QUARTER AVERAGE	2023 AVERAGE
Routed	\$1.07	\$1.11	\$1.16	\$1.11	\$1.14
ACCESS & VanLink	\$0.82	\$0.86	\$0.95	\$0.87	\$1.00
Worker/Driver	\$3.72	\$4.05	\$5.43	\$4.30	\$3.75
On-Demand/Dial-A-Ride*	\$1.15	\$1.14	\$1.14	\$1.14	\$1.25
Foot Ferry	\$1.91	\$2.07	\$2.34	\$2.09	\$1.93
Fast Ferry	\$4.55	\$4.56	\$5.54	\$4.85	\$4.41
Vanpool	\$2.54	\$2.32	\$2.66	\$2.50	\$2.39
SYSTEMWIDE AVERAGE	\$2.37	\$2.43	\$2.70	\$2.43	\$2.37

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	\$1.16	\$1.13	\$1.18	\$1.11	\$1.14
ACCESS & VanLink	\$1.04	\$1.00	\$1.10	\$0.87	\$1.00
Worker/Driver	\$3.50	\$3.46	\$3.83	\$4.30	\$3.75
On-Demand/Dial-A-Ride*	\$1.16	\$1.13	\$1.61	\$1.14	\$1.25
Foot Ferry	\$2.07	\$1.90	\$1.73	\$2.09	\$1.93
Fast Ferry	\$4.12	\$4.49	\$4.16	\$4.85	\$4.41
Vanpool	\$2.28	\$2.32	\$2.49	\$2.50	\$2.39
SYSTEMWIDE AVERAGE	\$2.26	\$2.33	\$2.38	\$2.43	\$2.37

* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

Transfers

Transfer Percentage By Quarter

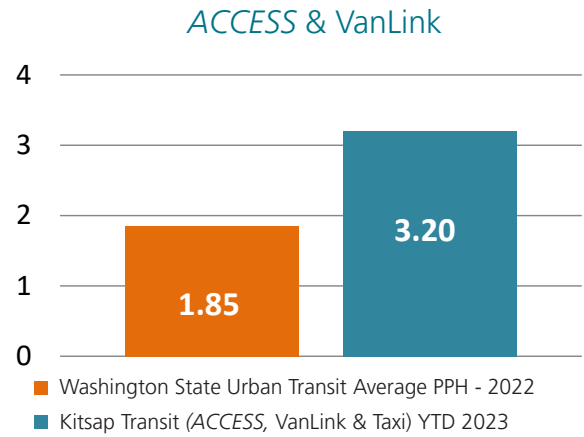
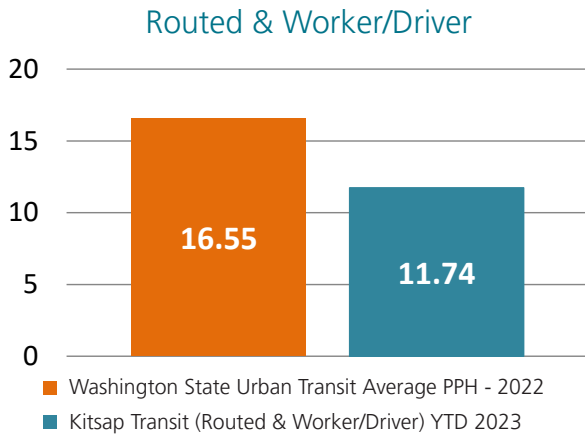
TRANSFERS	Quarter Comparison						
	Q4 2019	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	10%	35%	32%	29%	29%	31%
Between KT vehicles/vessels using ORCA	74%	59%	65%	68%	71%	71%	69%

* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

NOTE: The region implemented a new ORCA system on May 15, 2023, which includes a new process for reporting.

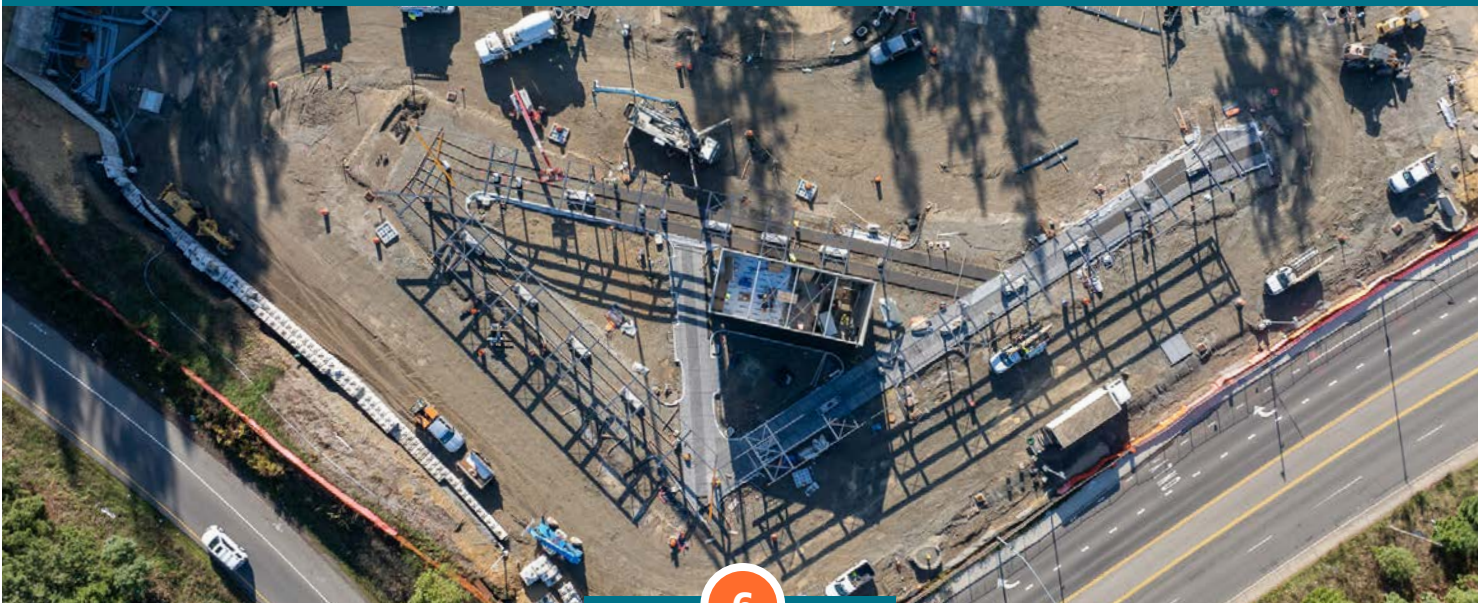
Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Urban Transit Average



NOTE: On October 1, 2023, Kitsap Transit's status changed from a Small Urban Transit Agency to an Urban Transit Agency.

Work on the inner concrete loop at the Silverdale Transit Center was completed in November. The transit center is expected to open in 2024.



Passengers Per Hour Systemwide

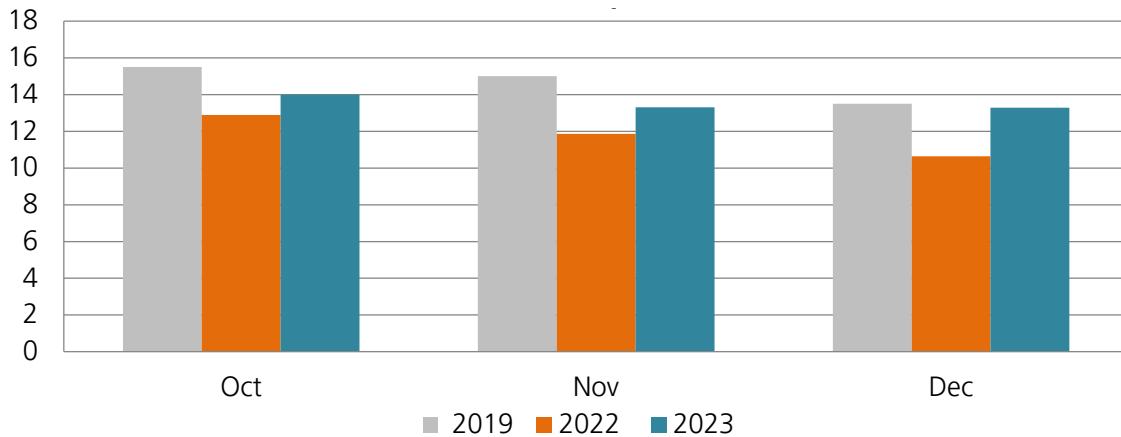
Quarter to Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	11.0	11.4	11.8	12.8	11.8
ACCESS & VanLink	3.0	3.3	3.3	3.2	3.2
Worker/Driver	13.2	11.8	10.9	10.7	11.6
On-Demand/Dial-A-Ride	2.9	4.5	3.2	3.1	3.4
Foot Ferry	51.6	53.8	63.1	54.1	55.6
Fast Ferry	80.1	91.7	109	97.9	94.6
Vanpool	4.5	4.4	4.5	4.5	4.5
SYSTEMWIDE AVERAGE	11.9	12.4	13.4	13.4	12.8

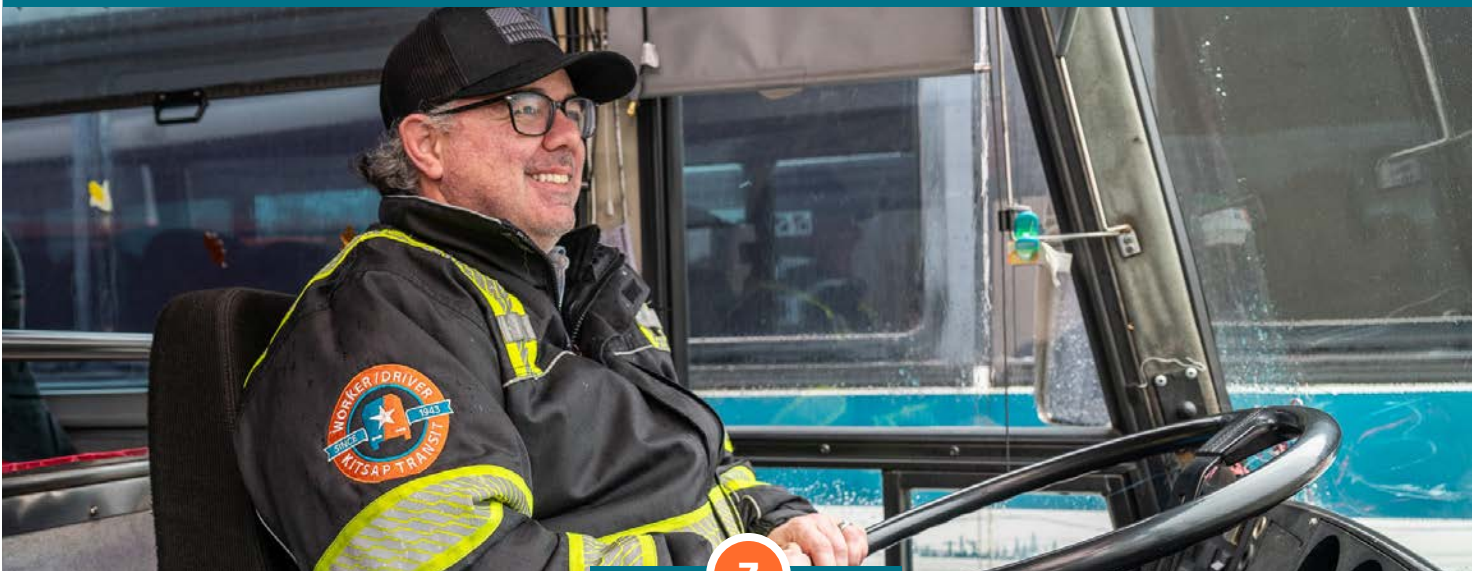
NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays

Systemwide Weekday
Average Passengers Per Hour by Month



When a motorcyclist was rear-ended in South Kitsap on Dec. 15, Worker/Driver Operator Mike Babcock instinctively used his personal vehicle to block traffic in front of the downed rider. Mike's quick thinking and willingness to jump into action helped keep everyone safe, and we're proud to have him in the Worker/Driver program.



Passengers Per Hour Systemwide

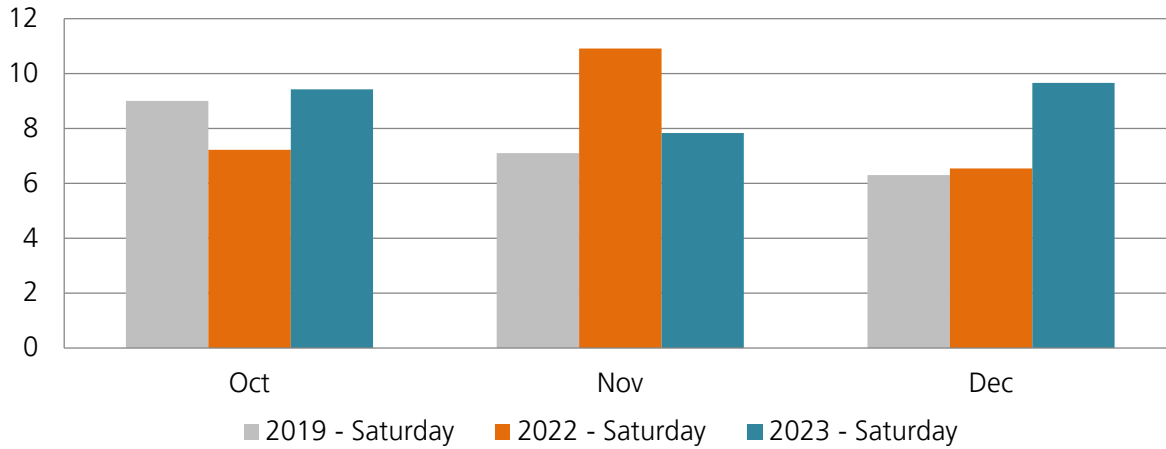
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	7.7	10.0	10.0	8.1	9.0
ACCESS & VanLink	2.5	2.9	2.9	2.8	2.8
On-Demand/Dial-A-Ride	2.8	6.0	4.8	3.3	4.2
Foot Ferry	20.4	38.3	55.4	24.5	35.3
Fast Ferry	45.1	82.8	47.7	23.8	43.5
SYSTEMWIDE AVERAGE	8.7	12.9	15.1	9.1	11.6
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
Routed	N/A	N/A	2.5	6.1	5.5
VanLink	6.7	4.5	5.0	8.5	6.0
Foot Ferry	8.8	14.3	31.5	13.8	16.9
SYSTEMWIDE AVERAGE	8.4	10.7	17.3	8.5	10.9

NOTE: Routed Sunday bus service began in Bremerton on September 24, 2023, and is fare-free through 2024. Kitsap Transit began operating an expanded Bremerton Fast Ferry schedule on Dec. 1, 2022, after reaching an agreement with the state to fund additional mid-day and Saturday sailings.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

